Sacramento Public Library Authority

May 28, 2009 **Agenda Item 4.0: Director's Report**

TO: **Sacramento Public Library Authority Board Members**

FROM: **Phil Batchelor, Interim Library Director**

RE: **Director's Report**

RECOMMENDED ACTION: None - information only.

INFORMATION

Summer Reading Program 2009

The themes of this year's summer reading are "Be Creative @ Your Library" for kids and adults, and "Express Yourself @ Your Library" for teens. The summer reading program will run from June 13 through July 25. Activities and events are scheduled throughout this time in all libraries. Programs for kids include making cardboard robots, clothespin dolls and action figures, Librar-y: the Musical, toddler disco party and lots of regional performers. Teen programs, designed by staff, include toolbox jewelry, t-shirt transformations, making art from damaged books, rock band competitions, and manga book creations. Adult programs include shuttle-tatting, scrapbooking, ballroom dancing, creative food preparation, knitting, movies and book clubs.

The reading record of the program is an artist's palette which participants color as they finish various reading related activities. When finished they are entered into a drawing for prizes.

Target Corporation has funded many of the programs and activities for kids and teens at all branches. Monarchs Basketball has donated tickets to all kids and teens that finish their summer reading game sheet. The Sacramento Public Library Foundation has worked with Target, Monarchs and local donors to enrich this year's summer reading program. The System and Branch Friends of the Sacramento Public Library support additional programs in many locations. Thanks, of course, go to the donors, the Foundation, the Friends and an extraordinary staff team of planners!

Courtland Community Library Re-Opening Set for June 27

The Courtland Library expansion is nearing completion, and a re-opening celebration has been slated for Saturday, June 27, with formal remarks set for 1:00 p.m. Save the date notifications have been provided to various elected officials, including federal and state legislators and Lt. Governor John Garamendi who lives nearby in Walnut Grove. Formal invitations will also be provided to each Board member, to elected representatives and to the citizens of Courtland.

Grand Opening of New Valley Hi-North Laguna Library Set for August 29

Finish work is now being completed on the new Valley Hi-North Laguna Library facility. Furnishings, fixtures, equipment and materials will soon be installed in the finished shell and the Library will host a Grand Opening of the new facility on Saturday, August 29, 2009. Formal remarks are slated to begin at 9:30 a.m. Save the date notifications have been provided to both federal and state representatives and formal invitations will be provided to each Board member and to other elected officials who represent the Valley Hi-North Laguna community.

ATTACHMENTS

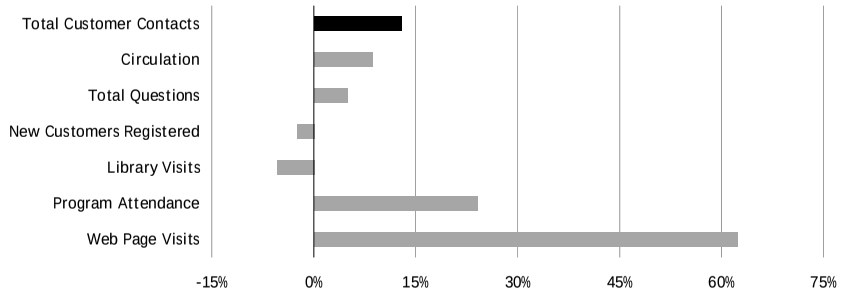
Attachment A: Customer Contact Dashboard – April 2009
Attachment B: Public Services Statistics – April 2009
Attachment C: Administrative Services Statistics – April 2009
Attachment D: Third Quarter Count Week Statistics
Attachment E: Friends of the Library – Book Sale Dates for June through August

Sacramento Public Library
Customer Contact Dashboard - April 2009

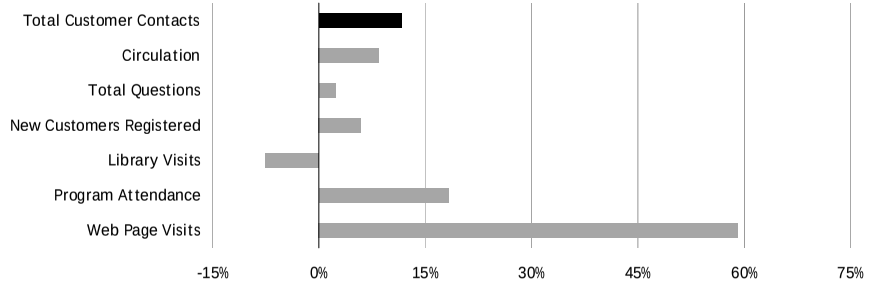
FY 08-09 Customer Contact Goal: Increase Contacts by 15%

	April FY 07-08	April FY 08-09	% Diff.	YTD FY 07-08	YTD FY 08-09	% Diff.	Goal FY 08-09	YTD % of Goal	Projected FY 08-09	Projected % of Goal
Total Customer Contacts	**1,113,839**	**1,256,954**	**12.8%**	**10,923,090**	**12,198,454**	**11.7%**	**15,111,528**	**80.7%**	**14,638,145**	**96.9%**
Circulation	594,634	645,708	8.6%	5,648,617	6,125,360	8.4%	7,827,767	78.3%	7,350,432	93.9%
Total Questions	103,528	108,611	4.9%	956,326	978,116	2.3%	1,337,890	73.1%	1,173,739	87.7%
New Customers Registered	6,756	6,590	-2.5%	67,746	71,757	5.9%	92,646	77.5%	86,108	92.9%
Library Visits	242,987	229,818	-5.4%	2,563,124	2,370,828	-7.5%	3,506,463	67.6%	2,844,994	81.1%
Program Attendance	8,101	10,050	24.1%	76,645	90,623	18.2%	108,057	83.9%	108,748	100.6%
Web Page Visits	157,833	256,177	62.3%	1,610,632	2,561,770	59.1%	2,238,704	114.4%	3,074,124	137.3%

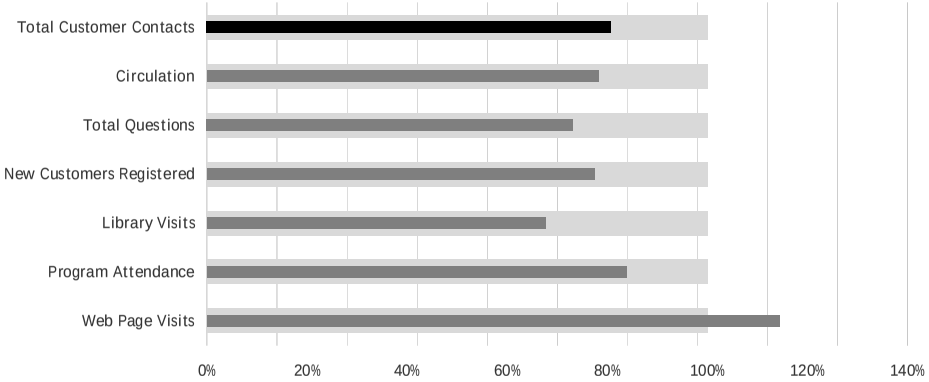
Month Percent Difference



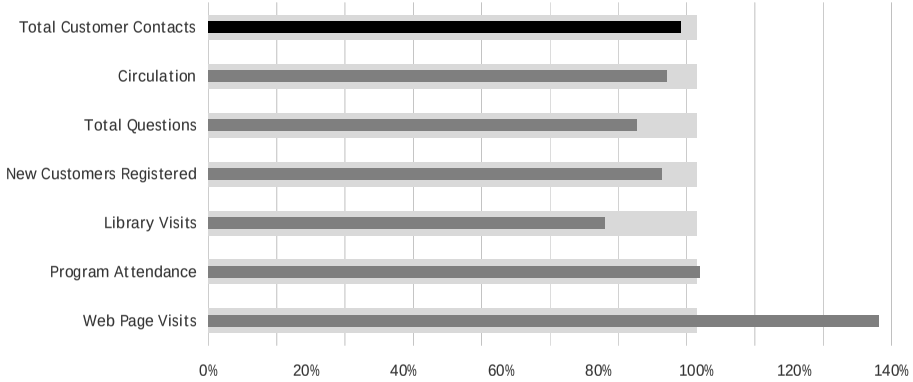
YTD Percent Difference



YTD Actual as Percent of FY 2008-09 Goal



Projections as Percent of FY 2008-09 Goal



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SACRAMENTO PUBLIC LIBRARY

MONTHLY PUBLIC SERVICES STATISTICS

April 2009

Sacramento Public Library Monthly Report

Summary

APRIL 2009	April 2008	April 2009	Change N	Change %	YTD 2007-08	YTD 2008-09	Change N	Change %
Customers & Circulation								
Items Circulated	594,634	645,708	51,074	8.6%	5,648,617	6,125,360	476,743	8.4%
Interlibrary Loan								
Loaned to Client Libraries	8,608	10,228	1,620	18.8%	53,701	91,227	na	na
Borrowed from Client Libraries	11,446	10,818	-628	-5.5%	83,233	104,755	na	na
All Other Loans	163	317	154	94.5%	2,291	2,224	na	na
New Customers Registered	6,756	6,590	-166	-2.5%	67,746	71,757	4,011	5.9%
Total Customers[1]	482,919	548,125	65,206	13.5%	na	na	na	na
Adult	316,255	360,358	44,103	13.9%	na	na	na	na
Juvenile	154,548	164,736	10,188	6.6%	na	na	na	na
E-card Only[1]	11,205	22,082	na	97.1%	na	na	na	na
Other	911	959	48	5.3%	na	na	na	na
Total Customers as % of Total Population[2]	36.1%	40.5%	4.4%	12.2%	na	na	na	na
Library Visits	242,987	229,818	-13,169	-5.4%	2,563,124	2,370,828	-192,296	-7.5%
Reference Questions Answered	47,571	49,433	1,862	3.9%	395,895	424,157	28,262	7.1%
Programs								
TOTAL PROGRAMS - #	298	361	63	21.1%	2,551	3,130	579	22.7%
TOTAL ATTENDANCE	8,101	10,050	1,949	24.1%	76,645	90,623	13,978	18.2%
Family Programs - #	47	53	6	12.8%	276	383	107	38.8%
Family Programs - Attendance	1,520	1,514	-6	-0.4%	13,950	15,160	1,210	8.7%
Toddler Programs - #	26	57	31	119.2%	306	441	135	44.1%
Toddler Programs - Attendance	1,027	2,284	1,257	122.4%	8,779	15,914	7,135	81.3%
Preschool Programs - #	79	98	19	24.1%	629	729	100	15.9%
Preschool Programs - Attendance	2,440	3,101	661	27.1%	17,839	21,750	3,911	21.9%
School Age Programs - #	54	52	-2	-3.7%	522	650	128	24.5%
School Age Programs - Attendance	1,694	1,803	109	6.4%	21,648	22,757	1,109	5.1%
Teen Programs - #	52	47	-5	-9.6%	375	447	72	19.2%
Teen Programs - Attendance	628	566	-62	-9.9%	5,256	7,957	2,701	51.4%
Adult Programs - #	40	54	14	35.0%	427	480	53	12.4%
Adult Programs - Attendance	792	782	-10	-1.3%	9,032	7,085	-1,947	-21.6%
Senior Programs - #	0	0	0	0.0%	16	0	-16	-100.0%
Senior Programs - Attendance	0	0	0	0.0%	141	0	-141	-100.0%
Community								
Community Meeting/Meeting Room Use - #	349	358	9	2.6%	3,142	2,979	-163	-5.2%
Hours Used	910	1,141	231	25.4%	9,259	10,034	775	8.4%
Attendance	6,464	6,150	-314	-4.9%	60,215	59,901	-314	-0.5%
Community Meetings - # presentations by staff	27	30	3	11.1%	210	389	179	85.2%
Total Attendance	1,067	1,751	684	64.1%	9,204	19,773	10,569	114.8%
Attendance - Adults	377	640	263	69.8%	3,342	5,235	1,893	56.6%
Attendance - Youth	690	1,111	421	61.0%	5,862	14,538	8,676	148.0%
Community Group Visits to Library - #	41	35	-6	-14.6%	780	424	-356	-45.6%
Total Attendance	1,092	1,058	-34	-3.1%	27,268	12,691	-14,577	-53.5%
Attendance - Adults	252	209	-43	-17.1%	2,939	2,845	-94	-3.2%
Attendance - Youth	840	849	9	1.1%	24,329	9,846	-14,483	-59.5%
Internet Access Totals								
Total Available Time	81,686	75,930	-5,756	-7.0%	753,674	775,955	22,281	3.0%
Total Time Used	45,740	41,793	-3,947	-8.6%	427,150	455,187	28,037	6.6%
% of Available Time Used	56.0%	55.0%	-1.0%	-1.7%	56.7%	58.7%	2.0%	3.5%
Booking Slots Used-% of Avail.	98.1%	98.5%	0.4%	0.4%	na	na	na	na
Customer Self-Service								

Sacramento Public Library Monthly Report

Summary

APRIL 2009	April 2008	April 2009	Change N	Change %	YTD 2007-08	YTD 2008-09	Change N	Change %
Self-Check Circulation	114,595	140,227	25,632	22.4%	1,046,490	1,199,061	152,571	14.6%
% of All Circulation for Self-Check Branches	29.8%	33.8%	4.1%	13.7%	28.2%	30.3%	2.1%	7.4%
% of All Circulation for System	19.4%	21.7%	2.4%	12.2%	18.5%	19.6%	1.0%	5.7%
Total Customer-Completed Renewals	111,711	126,944	15,233	13.6%	1,063,353	1,188,501	125,148	11.8%
Computer Renewal - External	100,656	115,872	15,216	15.1%	958,831	1,077,983	119,152	12.4%
Computer Renewal - Internal	6,030	6,302	272	4.5%	57,087	58,519	1,432	2.5%
Telephone Renewal	5,025	4,770	-255	-5.1%	47,435	51,999	4,564	9.6%
% of All Circulation for System	18.9%	19.7%	0.8%	4.2%	18.7%	19.4%	0.7%	3.5%
Total Holds Placed	117,869	105,094	-12,775	-10.8%	1,137,046	1,276,569	139,523	12.3%
Customer-Placed Holds	96,589	87,568	-9,021	-9.3%	949,677	1,087,461	137,784	14.5%
% of All Holds Placed	81.9%	83.3%	1.4%	1.7%	83.5%	85.2%	1.7%	2.0%
Total Library Catalog Searches	537,605	757,930	220,325	41.0%	7,622,806	9,051,164	1,428,358	18.7%
Catalog Searches - External[3]	306,380	486,824	180,444	58.9%	5,627,157	5,663,257	36,100	0.6%
% of Total Searches	57.0%	64.2%	7.2%	12.7%	73.8%	62.6%	-11.3%	-15.2%
Subscription Database Searches[4]	73,392	64,145	-9,247	-12.6%	385,017	707,249	322,232	83.7%
Web Page Visits - External	157,833	256,177	98,344	62.3%	1,610,632	2,561,770	951,138	59.1%
Electronic Databases	41	40	-1	-2.4%	na	na	na	na
Download[5]	2,454	4,365	1,911	77.9%	23,213	34,893	11,680	50.3%
Notices Sent for Holds and Overdues - Total	107,308	132,090	24,782	23.1%	1,043,720	1,138,898	95,178	9.1%
Delivered via E-mail	64,233	88,103	23,870	37.2%	590,131	716,020	125,889	21.3%
% of Total	59.9%	66.7%	7%	11.4%	56.5%	62.9%	6.3%	11.2%
Delivered via Automated Telephone System	34,589	34,929	340	1.0%	368,012	346,256	-21,756	-5.9%
% of Total	32.2%	26.4%	-5.8%	-18.0%	35.3%	30.4%	-4.9%	-13.8%
Delivered via Traditional Mail	8,486	9,058	572	6.7%	85,577	76,622	-8,955	-10.5%
% of Total	7.9%	6.9%	-1.1%	-13.3%	8.2%	6.7%	-1.5%	-17.9%
Resources								
Open Hours	4,684	4,581	-103	-2.2%	44,044	44,236	192	0.4%
Closed Hours	21	171	150	714.3%	2,572	2,648	76	3.0%
Staff FTE	199.0	199.5	0.5	0.3%	na	na	na	na
Extra Help Staff Total Hours Used	8,279	8,620	341	4.1%	81,119	78,627	-2,492	-3.1%
Librarian Hours	531	551	20	3.8%	6,453	4,417	-2,036	-31.6%
Library Assistant Hours	2,354	2,339	-15	-0.6%	21,507	19,386	-2,121	-9.9%
Shelver Hours	5,394	5,730	336	6.2%	53,159	54,824	1,665	3.1%
Volunteers- #	569	576	7	1.2%	na	na	na	na
Volunteers - Hours	3,383	3,201	-182	-5.4%	28,637	30,087	1,450	5.1%
Items - Total	2,092,406	2,005,743	-86,663	-4.1%	na	na	na	na
Items Added	11,846	16,034	4,188	35.4%	104,171	118,804	14,633	14.0%
Titles - Total	484,681	475,008	-9,673	-2.0%	na	na	na	na
Titles Added	1,958	1,829	-129	-6.6%	16,912	18,517	1,605	9.5%
Bookable Public Access Internet PCs	379	365	-14	-3.7%	na	na	na	na
Express Public Access Internet PCs	16	25	9	56.3%	na	na	na	na

Notes:

[1] The distribution for total customer types began with the January 2007 report. E-Card data are a cumulative total that began in October 2007.

[2] The population estimates used are from the California Department of Finance.
http://www.dof.ca.gov/HTML/DEMOGRAP/ReportsPapers/Estimates/E1/documents/E-1table.xls

Last year = 1,335,969
This year = 1,351,825

[3] The external catalog search data do not include search statistics from Encore.

[4] The subscription database searches refer to totals for the previous month.

[5] The download service began in August 2006.

Sacramento Public Library Monthly Report
Customers

APRIL 2009	Monthly New Customers			Cumulative New Customers				Total Customers			
Branches	April 2008	April 2009	% Change	YTD 2007-08	YTD 2008-09	Change N	Change %	2007-08	2008-09	Change N	Change %
Totals	**6,756**	**6,590**	**-2.5%**	**67,746**	**71,757**	**4,011**	**5.9%**	**482,919**	**548,125**	**65,206**	**13.5%**
Arcade	247	212	-14.2%	2,219	2,838	619	27.9%	15,808	18,402	2,594	16.4%
Arden-Dimick	218	278	27.5%	2,266	2,705	439	19.4%	21,148	23,527	2,379	11.2%
Carmichael	265	273	3.0%	3,106	3,036	-70	-2.3%	25,075	27,729	2,654	10.6%
Central	719	524	-27.1%	6,048	5,868	-180	-3.0%	45,664	51,505	5,841	12.8%
Colonial Heights	306	241	-21.2%	2,677	2,860	183	6.8%	21,954	24,599	2,645	12.0%
Belle Cooledge	307	259	-15.6%	2,527	2,540	13	0.5%	26,710	28,562	1,852	6.9%
Courtland	6	0	-100.0%	73	74	1	1.4%	649	741	92	14.2%
Del Paso Heights	64	140	118.8%	718	1,299	581	80.9%	7,250	7,864	614	8.5%
Elk Grove	336	681	102.7%	3,098	4,966	1,868	60.3%	34,280	38,250	3,970	11.6%
Fair Oaks	229	238	3.9%	2,377	2,436	59	2.5%	23,482	25,522	2,040	8.7%
Franklin	167	161	-3.6%	3,588	3,647	59	1.6%	21,595	24,656	3,061	14.2%
Galt	156	145	-7.1%	1,383	1,353	-30	-2.2%	11,807	12,621	814	6.9%
Isleton	5	12	140.0%	83	94	11	13.3%	864	910	46	5.3%
Martin Luther King	280	217	-22.5%	2,284	2,397	113	4.9%	19,122	20,903	1,781	9.3%
McClatchy	33	25	-24.2%	279	283	4	1.4%	2,379	2,742	363	15.3%
McKinley	144	107	-25.7%	1,154	1,273	119	10.3%	11,418	12,630	1,212	10.6%
North Highlands-Antelope	387	465	20.2%	4,054	4,339	285	7.0%	38,050	41,478	3,428	9.0%
North Natomas	82	60	-26.8%	987	1,296	309	31.3%	5,173	6,837	1,664	32.2%
North Sacramento	98	77	-21.4%	826	792	-34	-4.1%	7,314	7,884	570	7.8%
Orangevale1	62	94	51.6%	374	1,035	661	176.7%	6,274	7,296	1,022	16.3%
Rancho Cordova	324	310	-4.3%	3,102	3,354	252	8.1%	27,308	30,190	2,882	10.6%
Rio Linda	60	54	-10.0%	471	621	150	31.8%	4,898	5,441	543	11.1%
South Natomas	333	378	13.5%	3,545	3,824	279	7.9%	28,541	32,325	3,784	13.3%
Southgate	202	197	-2.5%	2,313	2,353	40	1.7%	20,142	22,396	2,254	11.2%
Sylvan Oaks	357	324	-9.2%	3,489	3,861	372	10.7%	27,836	31,804	3,968	14.3%
Traveling Bookmobile	13	29	123.1%	86	121	35	40.7%	917	996	79	8.6%
Valley Hi - N. Laguna	179	160	-10.6%	1,974	1,814	-160	-8.1%	11,656	13,597	1,941	16.7%
Walnut Grove	9	9	0.0%	115	116	1	0.9%	1,263	1,302	39	3.1%
Wanderer Bookmobile	10	11	10.0%	91	69	-22	-24.2%	917	1,020	103	11.2%
Other Circulating Entities				0	0						
Books by Mail	1	1	0.0%	6	4	-2	-33.3%	147	161	14	9.5%
ILL	1	6	500.0%	33	25	-8	-24.2%	619	629	10	1.6%
Misc Circ3	1,156	902	-22.0%	12,400	10,464	-1,936	-15.6%	12,659	23,606	10,947	86.5%

Notes

[1] Orangevale was closed for remodeling for several months in FY 2007-08.

[2] Count includes e-card customers as of 9/2007

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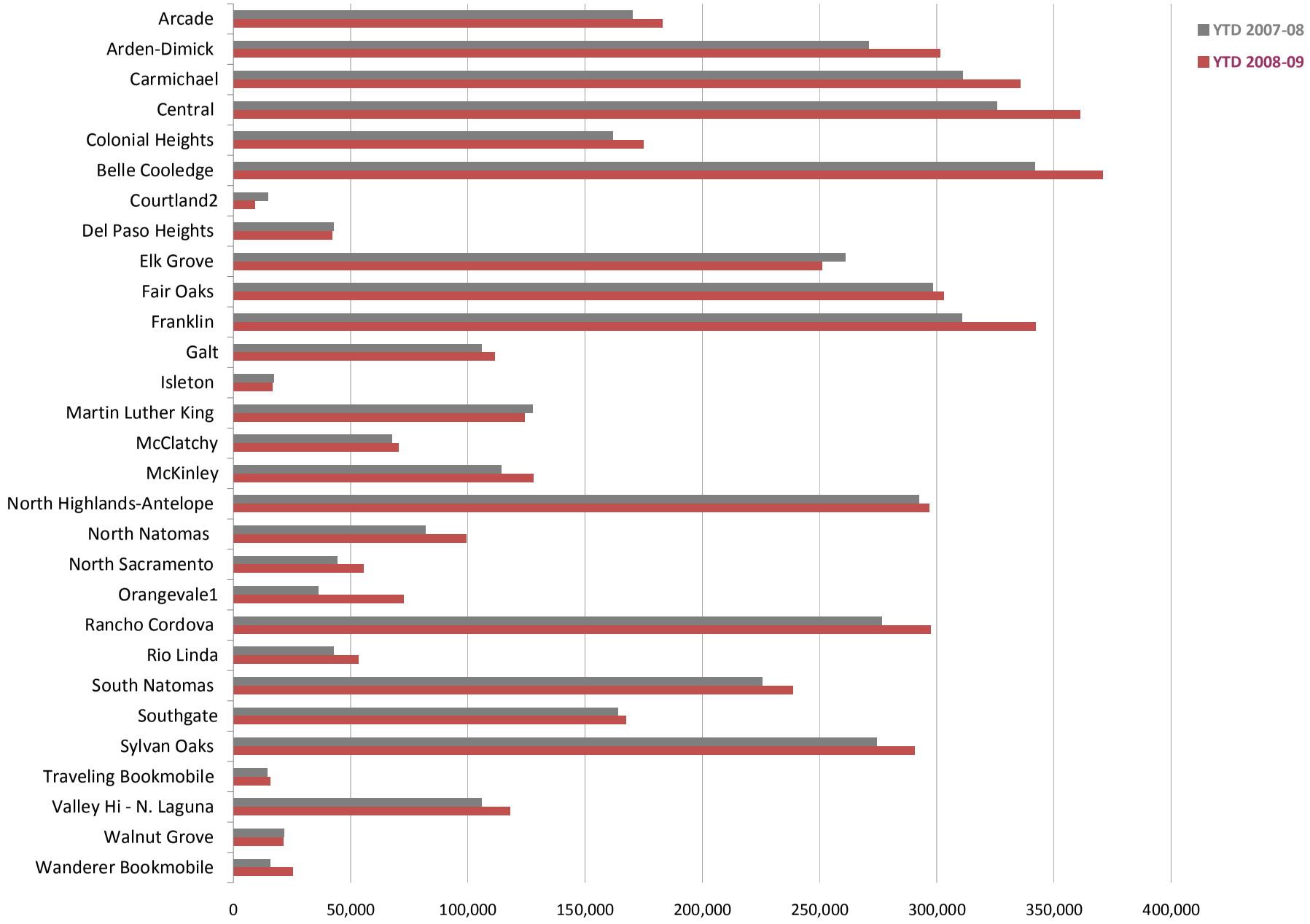
Sacramento Public Library Monthly Report
Circulation Comparison



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Sacramento Public Library Monthly Report

Circulation

APRIL 2009	Monthly Circulation			Monthly Circ. per Open Hour			Cumulative Circulation			
Branch	April 2008	April 2009	% Change	April 2008	April 2009	% Change	YTD 2007-08	YTD 2008-09	Change N	Change %
Totals	**594,634**	**645,708**	**8.6%**	**2,687**	**2,919**	**8.7%**	**5,648,617**	**6,125,360**	**476,743**	**8.4%**
Arcade	17,193	18,716	8.9%	91	100	8.9%	170,318	182,819	12,501	7.3%
Arden-Dimick	28,416	32,432	14.1%	151	173	14.1%	270,873	301,446	30,573	11.3%
Carmichael	31,499	34,173	8.5%	184	210	13.8%	310,995	335,785	24,790	8.0%
Central	34,937	36,668	5.0%	159	167	5.4%	325,789	361,259	35,470	10.9%
Colonial Heights	17,566	18,417	4.8%	94	103	9.6%	161,736	174,839	13,103	8.1%
Belle Cooledge	34,625	38,209	10.4%	184	203	10.4%	341,692	370,728	29,036	8.5%
Courtland[2]	2,098	467	-77.7%	18	na	na	14,573	9,256	-5,317	-36.5%
Del Paso Heights	4,658	4,107	-11.8%	32	27	-14.7%	42,567	41,971	-596	-1.4%
Elk Grove	27,674	33,985	22.8%	150	181	20.8%	260,882	251,216	-9,666	-3.7%
Fair Oaks	30,000	31,778	5.9%	165	169	2.5%	298,143	303,075	4,932	1.7%
Franklin	33,205	31,582	-4.9%	144	133	-7.7%	310,776	342,289	31,513	10.1%
Galt	12,239	11,978	-2.1%	79	97	22.3%	105,750	111,310	5,560	5.3%
Isleton	2,639	1,873	-29.0%	21	12	-43.2%	17,146	16,548	-598	-3.5%
Martin Luther King	13,358	12,673	-5.1%	71	67	-5.1%	127,731	124,296	-3,435	-2.7%
McClatchy	7,256	7,718	6.4%	48	51	6.4%	67,444	70,378	2,934	4.4%
McKinley	12,102	12,477	3.1%	76	73	-3.0%	114,162	127,884	13,722	12.0%
North Highlands-Antelope	29,891	31,360	4.9%	159	163	2.7%	292,379	296,857	4,478	1.5%
North Natomas	9,012	10,163	12.8%	48	56	17.1%	81,908	99,306	17,398	21.2%
North Sacramento	5,633	5,870	4.2%	37	38	3.5%	44,185	55,565	11,380	25.8%
Orangevale1	4,381	7,558	72.5%	38	55	45.0%	36,143	72,415	36,272	100.4%
Rancho Cordova	29,350	29,953	2.1%	156	169	8.4%	276,663	297,292	20,629	7.5%
Rio Linda	4,716	5,760	22.1%	36	47	29.1%	42,693	53,174	10,481	24.5%
South Natomas	23,290	25,035	7.5%	124	133	7.5%	225,548	238,515	12,967	5.7%
Southgate	17,310	17,634	1.9%	101	103	1.9%	164,013	167,318	3,305	2.0%
Sylvan Oaks	27,991	30,869	10.3%	133	149	11.9%	274,423	290,503	16,080	5.9%
Traveling Bookmobile	1,447	1,615	11.6%	44	46	5.2%	14,267	15,617	1,350	9.5%
Valley Hi - N. Laguna	10,707	11,899	11.1%	67	73	8.4%	105,837	118,111	12,274	11.6%
Walnut Grove	2,889	2,402	-16.9%	22	18	-14.9%	21,703	21,372	-331	-1.5%
Wanderer Bookmobile	2,100	3,732	77.7%	57	104	82.7%	15,713	25,239	9,526	60.6%
Other Circulating Entities										
Books by Mail	927	1,155	24.6%	na	na	na	10,044	11,210	1,166	11.6%
Borrower's Help Desk	4	0	-100.0%	na	na	na	4,404	98	-4,306	-97.8%
ILL	163	317	94.5%	na	na	na	2,365	2,224	-141	-6.0%
Misc Circ	541	486	-10.2%	na	na	na	5,314	3,754	-1,560	-29.4%
Telis	652	1,338	105.2%	na	na	na	3,854	7,755	3,901	101.2%
Customer										
Online	106,686	122,174	14.5%	na	na	na	1,015,936	1,136,516	120,580	11.9%
Telephone	5,025	4,770	-5.1%	na	na	na	47,435	52,527	5,092	10.7%
Download	2,454	4,365	77.9%	na	na	na	23,213	34,893	11,680	50.3%

Notes

[1] Orangevale was closed for remodeling for several months in FY 2007-08.

[2] Courtland closed for expansion and remodeling in April and will open in mid-June 2009.

Sacramento Public Library Monthly Report

Program Totals

APRIL 2009	Monthly Program Totals			Cumulative Program Totals				Monthly Attendance					Cumulative Attendance					
Branch	April 2008	April 2009	% Change	YTD 2007-08	YTD 2008-09	Change N	Change %	April 2008	April 2009	% Change	Avg. 2008	Avg. 2009	YTD 2007-08	YTD 2008-09	Change N	Change %	Avg. 2008	Avg. 2009
Totals	**298**	**361**	**21.1%**	**2,551**	**3,130**	**579**	**22.7%**	**8,101**	**10,050**	**24.1%**	**27.2**	**27.8**	**76,645**	**90,623**	**13,978**	**18.2%**	**30.0**	**29.0**
Arcade	13	19	46.2%	134	169	35	26.1%	191	366	91.6%	14.7	19.3	1,970	2,936	966	49.0%	14.7	17.4
Arden-Dimick	14	11	-21.4%	137	144	7	5.1%	469	507	8.1%	33.5	46.1	4,365	5,407	1,042	23.9%	31.9	37.5
Carmichael	14	25	78.6%	181	210	29	16.0%	285	846	196.8%	20.4	33.8	5,891	5,631	-260	-4.4%	32.5	26.8
Central	26	22	-15.4%	173	277	104	60.1%	766	552	-27.9%	29.5	25.1	11,995	8,416	-3,579	-29.8%	69.3	30.4
Colonial Heights	10	17	70.0%	30	118	88	293.3%	284	400	40.8%	28.4	23.5	811	2,524	1,713	211.2%	27.0	21.4
Community Relations	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0.0	0.0	0	0	0	0.0%	0.0	0.0
Belle Cooledge	10	31	210.0%	130	180	50	38.5%	165	1,234	647.9%	16.5	39.8	3,627	6,501	2,874	79.2%	27.9	36.1
Courtland[2]	2	0	-100.0%	9	138	129	1433.3%	129	0	-100.0%	64.5	0.0	499	2,732	2,233	447.5%	55.4	19.8
Del Paso Heights	7	11	57.1%	37	59	22	59.5%	117	123	5.1%	16.7	11.2	589	925	336	57.0%	15.9	15.7
Elk Grove	9	17	88.9%	85	101	16	18.8%	393	839	113.5%	43.7	49.4	2,712	5,040	2,328	85.8%	31.9	49.9
Fair Oaks	11	16	45.5%	98	115	17	17.4%	317	521	64.4%	28.8	32.6	2,987	5,004	2,017	67.5%	30.5	43.5
Franklin	8	9	12.5%	90	76	-14	-15.6%	421	394	-6.4%	52.6	43.8	4,593	4,012	-581	-12.6%	51.0	52.8
Galt	15	21	40.0%	136	180	44	32.4%	510	563	10.4%	34.0	26.8	3,682	4,141	459	12.5%	27.1	23.0
Isleton	21	15	-28.6%	151	137	-14	-9.3%	440	328	-25.5%	21.0	21.9	3,288	2,893	-395	-12.0%	21.8	21.1
Martin Luther King	10	15	50.0%	119	111	-8	-6.7%	279	287	2.9%	27.9	19.1	3,080	2,348	-732	-23.8%	25.9	21.2
McClatchy	10	8	-20.0%	86	88	2	2.3%	139	188	35.3%	13.9	23.5	1,318	1,543	225	17.1%	15.3	17.5
McKinley	12	2	-83.3%	84	81	-3	-3.6%	530	24	-95.5%	44.2	12.0	3,483	3,567	84	2.4%	41.5	44.0
North Highlands-Antelope	16	15	-6.3%	115	95	-20	-17.4%	264	279	5.7%	16.5	18.6	3,208	2,278	-930	-29.0%	27.9	24.0
North Natomas	12	6	-50.0%	97	76	-21	-21.6%	283	201	-29.0%	23.6	33.5	1,736	1,666	-70	-4.0%	17.9	21.9
North Sacramento	3	5	66.7%	19	55	36	189.5%	87	208	139.1%	29.0	41.6	545	1,996	1,451	266.2%	28.7	36.3
Orangevale[1]	4	5	25.0%	11	28	17	154.5%	220	129	-41.4%	55.0	25.8	481	1,083	602	125.2%	43.7	38.7
Rancho Cordova	18	25	38.9%	137	160	23	16.8%	845	665	-21.3%	46.9	26.6	6,422	6,411	-11	-0.2%	46.9	40.1
Rio Linda	5	7	40.0%	48	61	13	27.1%	48	73	52.1%	9.6	10.4	744	792	48	6.5%	15.5	13.0
South Natomas	17	21	23.5%	218	176	-42	-19.3%	370	484	30.8%	21.8	23.0	3,390	5,174	1,784	52.6%	15.6	29.4
Southgate	8	7	-12.5%	53	51	-2	-3.8%	153	192	25.5%	19.1	27.4	1,265	1,299	34	2.7%	23.9	25.5
Sylvan Oaks	10	12	20.0%	133	136	3	2.3%	169	336	98.8%	16.9	28.0	2,899	4,168	1,269	43.8%	21.8	30.6
Technology Training	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0.0	0.0	0	0	0	0.0%	0.0	0.0
Valley Hi - N. Laguna	7	8	14.3%	15	66	51	340.0%	106	114	7.5%	15.1	14.3	290	1,146	856	295.2%	19.3	17.4
Walnut Grove	6	11	83.3%	25	42	17	68.0%	121	197	62.8%	20.2	17.9	775	990	215	27.7%	31.0	23.6

Notes

[1] Orangevale was closed for remodeling for several months in FY 2007-08.

[2] Courtland closed for expansion and remodeling in April and will open in mid-June 2009.

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Sacramento Public Library Monthly Report

Adult Programs

APRIL 2009	Adult Programs				Adult Program Attendance					Senior Programs				Senior Program Attendance					Family Programs				Family Program Attendance				
Branch	April 2009	YTD 2007-08	YTD 2008-09	% Change	Adult	Youth	YTD 2007-08	YTD 2008-09	% Change	April 2009	YTD 2007-08	YTD 2008-09	% Change	Adult	Youth	YTD 2007-08	YTD 2008-09	% Change	April 2009	YTD 2007-08	YTD 2008-09	% Change	Adult	Youth	YTD 2007-08	YTD 2008-09	% Change
Totals	**54**	**427**	**480**	**12.4%**	**737**	**45**	**9,032**	**7,085**	**-21.6%**	**0**	**16**	**0**	**-100.0%**	**0**	**0**	**141**	**0**	**-100.0%**	**53**	**276**	**383**	**38.8%**	**645**	**869**	**13,950**	**15,160**	**8.7%**
Arcade	3	28	30	7.1%	18	0	443	267	-39.7%	0	0	0	0.0%	0	0	0	0	0.0%	7	22	35	59.1%	134	67	243	586	141.2%
Arden-Dimick	3	30	45	50.0%	33	6	637	841	32.0%	0	4	0	-100.0%	0	0	47	0	-100.0%	1	2	8	300.0%	19	31	71	539	659.2%
Carmichael	3	27	16	-40.7%	27	0	893	215	-75.9%	0	0	0	0.0%	0	0	0	0	0.0%	4	23	28	21.7%	26	63	1,145	629	-45.1%
Central	10	58	105	81.0%	194	0	3,536	2,052	-42.0%	0	0	0	0.0%	0	0	0	0	0.0%	1	33	41	24.2%	25	31	6,678	3,371	-49.5%
Colonial Heights	1	1	7	600.0%	8	1	43	75	74.4%	0	0	0	0.0%	0	0	0	0	0.0%	8	7	40	471.4%	134	144	392	1,139	190.6%
Community Relations	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0	0.0%
Belle Cooledge	10	18	45	150.0%	169	0	270	831	207.8%	0	12	0	-100.0%	0	0	94	0	-100.0%	2	10	18	80.0%	43	87	353	1,095	210.2%
Courtland[2]	0	1	2	100.0%	0	0	7	29	314.3%	0	0	0	0.0%	0	0	0	0	0.0%	0	1	4	300.0%	0	0	70	151	115.7%
Del Paso Heights	1	0	1	na	3	5	0	8	na	0	0	0	0.0%	0	0	0	0	0.0%	1	11	13	18.2%	25	50	242	563	132.6%
Elk Grove	0	5	11	120.0%	0	0	113	104	-8.0%	0	0	0	0.0%	0	0	0	0	0.0%	1	7	7	0.0%	7	12	110	118	7.3%
Fair Oaks	3	19	22	15.9%	32	3	250	232	-7.2%	0	0	0	0.0%	0	0	0	0	0.0%	3	9	12	33.3%	13	15	408	870	113.2%
Franklin	0	6	0	-100.0%	0	0	119	0	-100.0%	0	0	0	0.0%	0	0	0	0	0.0%	0	18	4	-77.8%	0	0	1,006	417	-58.5%
Galt	2	16	21	31.3%	30	4	125	174	39.2%	0	0	0	0.0%	0	0	0	0	0.0%	4	19	26	36.8%	12	54	303	279	-7.9%
Isleton	3	2	10	400.0%	33	0	30	82	173.3%	0	0	0	0.0%	0	0	0	0	0.0%	0	1	1	0.0%	0	0	25	25	0.0%
Martin Luther King	1	20	6	-70.0%	5	0	114	18	-84.2%	0	0	0	0.0%	0	0	0	0	0.0%	1	6	3	-50.0%	7	29	205	108	-47.3%
McClatchy	1	37	34	-8.1%	8	0	339	291	-14.2%	0	0	0	0.0%	0	0	0	0	0.0%	0	2	4	100.0%	0	0	48	151	214.6%
McKinley	0	1	1	0.0%	0	0	62	90	45.2%	0	0	0	0.0%	0	0	0	0	0.0%	0	11	4	-63.6%	0	0	571	524	-8.2%
North Highlands-Antelope	2	11	8	-27.3%	10	0	102	51	-50.0%	0	0	0	0.0%	0	0	0	0	0.0%	1	9	9	0.0%	3	10	359	314	-12.5%
North Natomas	0	4	6	50.0%	3	12	10	49	390.0%	0	0	0	0.0%	0	0	0	0	0.0%	0	5	6	20.0%	0	0	182	106	-41.8%
North Sacramento	0	1	0	-100.0%	0	0	7	0	-100.0%	0	0	0	0.0%	0	0	0	0	0.0%	0	4	10	150.0%	0	0	119	294	147.1%
Orangevale	1	2	7	250.0%	15	1	66	124	87.9%	0	0	0	0.0%	0	0	0	0	0.0%	0	2	4	100.0%	0	0	115	164	42.6%
Rancho Cordova	4	17	29	70.6%	97	0	270	480	77.8%	0	0	0	0.0%	0	0	0	0	0.0%	8	14	30	114.3%	98	88	480	1,806	276.3%
Rio Linda	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0	0.0%	0	1	4	300.0%	0	0	32	45	40.6%
South Natomas	2	70	27	-61.4%	23	1	455	331	-27.3%	0	0	0	0.0%	0	0	0	0	0.0%	4	46	42	-8.7%	41	67	563	1,133	101.2%
Southgate	0	2	1	-50.0%	0	0	11	14	27.3%	0	0	0	0.0%	0	0	0	0	0.0%	0	2	0	-100.0%	0	0	24	0	-100.0%
Sylvan Oaks	2	50	41	-18.0%	11	0	920	455	-50.5%	0	0	0	0.0%	0	0	0	0	0.0%	0	3	0	-100.0%	0	0	40	0	-100.0%
Technology Training	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0	0.0%
Valley Hi - N. Laguna	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0	0.0%	2	2	12	500.0%	19	36	21	364	1633.3%
Walnut Grove	2	1	5	400.0%	18	12	210	272	29.5%	0	0	0	0.0%	0	0	0	0	0.0%	5	6	18	200.0%	39	85	145	369	154.5%

Notes

[1] Orangevale was closed for remodeling for several months in FY 2007-08.

[2] Courtland closed for expansion and remodeling in April and will open in mid-June 2009.

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Sacramento Public Library Monthly Report
Teen Programs

APRIL 2009	Teen Programs				Teen Program Attendance				
Branch	April 2009	YTD 2007-08	YTD 2008-09	% Change	Adult	Youth	YTD 2007-08	YTD 2008-09	% Change
Totals	**47**	**375**	**447**	**19.2%**	**85**	**481**	**5,256**	**7,957**	**51.4%**
Arcade	1	29	30	3.4%	0	4	268	406	51.5%
Arden-Dimick	0	25	12	-52.0%	0	0	184	97	-47.3%
Carmichael	6	33	45	36.4%	23	56	481	614	27.7%
Central	5	43	58	34.9%	25	96	864	893	3.4%
Colonial Heights	2	2	15	650.0%	8	34	50	309	518.0%
Community Relations	0	0	0	0.0%	0	0	0	0	0.0%
Belle Cooledge	3	30	35	16.7%	0	8	386	325	-15.8%
Courtland[2]	0	0	0	0.0%	0	0	0	0	0.0%
Del Paso Heights	3	21	34	61.9%	2	5	193	285	47.7%
Elk Grove	5	21	15	-28.6%	0	36	298	173	-41.9%
Fair Oaks	0	6	5	-16.7%	0	0	71	26	-63.4%
Franklin	4	24	21	-12.5%	0	67	493	454	-7.9%
Galt	0	8	8	0.0%	0	0	129	87	-32.6%
Isleton	0	12	2	-83.3%	0	0	133	16	-88.0%
Martin Luther King	0	3	2	-33.3%	0	0	62	30	-51.6%
McClatchy	0	5	6	20.0%	0	0	51	49	-3.9%
McKinley	1	10	11	10.0%	1	5	126	148	17.5%
North Highlands-Antelope	1	9	6	-33.3%	0	5	170	49	-71.2%
North Natomas	0	25	19	-24.0%	0	0	406	206	-49.3%
North Sacramento	1	3	8	166.7%	0	11	31	157	406.5%
Orangevale[1]	0	0	2	na	0	0	0	12	na
Rancho Cordova	7	11	44	300.0%	19	57	231	1,226	430.7%
Rio Linda	0	4	5	25.0%	0	0	23	8	-65.2%
South Natomas	4	28	32	14.3%	3	35	315	1,969	525.1%
Southgate	1	11	14	27.3%	4	9	159	217	36.5%
Sylvan Oaks	3	12	16	33.3%	0	53	132	144	9.1%
Technology Training	0	0	0	0.0%	0	0	0	0	0.0%
Valley Hi - N. Laguna	0	0	2	na	0	0	0	57	na
Walnut Grove	0	0	0	0.0%	0	0	0	0	0.0%

Notes

[1] Orangevale was closed for remodeling for several months in FY 2007-08.

[2] Courtland closed for expansion and remodeling in April and will open in mid-June 2009.

Sacramento Public Library Monthly Report
Youth Programs

APRIL 2009	Toddler Programs				Toddler Program Attendance					Pre-School Programs				Pre-School Program Attendance					School Age Programs				School Age Program Attendance				
Branch	April 2009	YTD 2007-08	YTD 2008-09	% Change	Adult	Youth	YTD 2007-08	YTD 2008-09	% Change	April 2009	YTD 2007-08	YTD 2008-09	% Change	Adult	Youth	YTD 2007-08	YTD 2008-09	% Change	April 2009	YTD 2007-08	YTD 2008-09	% Change	Adult	Youth	YTD 2007-08	YTD 2008-09	% Change
Totals	**57**	**306**	**441**	**44.1%**	**1,039**	**1,245**	**8,779**	**15,914**	**81.3%**	**98**	**629**	**729**	**15.9%**	**1,198**	**1,903**	**17,839**	**21,750**	**21.9%**	**52**	**522**	**650**	**24.5%**	**554**	**1,249**	**21,648**	**22,757**	**5.1%**
Arcade	1	0	10	na	6	7	0	127	na	6	42	50	19.0%	44	49	543	925	70.3%	1	13	14	7.7%	15	22	473	625	32.1%
Arden-Dimick	3	31	33	6.5%	83	94	1,120	1,549	38.3%	3	32	32	0.0%	86	99	1,088	1,349	24.0%	1	13	14	7.7%	21	35	1,218	1,032	-15.3%
Carmichael	5	33	36	9.1%	50	53	524	1,014	93.5%	5	33	36	9.1%	110	161	1,647	1,519	-7.8%	2	32	49	53.1%	113	164	1,201	1,640	36.6%
Central	6	26	63	142.3%	98	83	263	1,897	621.3%	0	1	0	-100.0%	0	0	1	0	-100.0%	0	12	10	-16.7%	0	0	653	203	-68.9%
Colonial Heights	0	0	0	0.0%	0	0	0	0	0.0%	5	15	38	153.3%	20	16	166	457	175.3%	1	5	18	260.0%	5	30	160	544	240.0%
Community Relations	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0	0.0%
Belle Cooledge	10	18	44	144.4%	248	274	719	2,410	235.2%	5	22	29	31.8%	161	204	718	1,563	117.7%	1	20	9	-55.0%	5	35	1,087	277	-74.5%
Courtland[2]	0	0	24	na	0	0	0	405	na	0	0	24	na	0	0	0	409	na	0	7	84	1100.0%	0	0	422	1,738	311.8%
Del Paso Heights	0	0	0	0.0%	0	0	0	0	0.0%	5	0	9	na	9	20	0	43	na	1	5	2	-60.0%	2	2	154	26	-83.1%
Elk Grove	5	0	21	na	202	276	0	1,711	na	5	31	26	-16.1%	76	168	1,255	1,800	43.4%	1	21	21	0.0%	20	42	936	1,134	21.2%
Fair Oaks	4	15	27	80.0%	89	121	285	1,217	327.0%	5	28	30	7.1%	80	144	1,048	1,533	46.3%	1	21	19	-9.5%	7	17	925	1,126	21.7%
Franklin	0	0	5	na	0	0	0	388	na	4	26	34	30.8%	79	181	1,386	2,105	51.9%	1	16	12	-25.0%	24	43	1,589	648	-59.2%
Galt	4	0	27	na	25	23	0	325	na	5	40	41	2.5%	86	125	1,573	1,811	15.1%	6	53	57	7.5%	56	148	1,552	1,465	-5.6%
Isleton	0	0	0	0.0%	0	0	0	0	0.0%	0	27	0	-100.0%	0	0	409	0	-100.0%	12	109	124	13.8%	22	273	2,691	2,770	2.9%
Martin Luther King	0	0	0	0.0%	0	0	0	0	0.0%	9	74	74	0.0%	67	116	1,663	1,455	-12.5%	4	16	26	62.5%	17	46	1,036	737	-28.9%
McClatchy	0	5	0	-100.0%	0	0	96	0	-100.0%	5	27	34	25.9%	59	73	436	750	72.0%	2	10	10	0.0%	22	26	348	302	-13.2%
McKinley	0	35	29	-17.1%	0	0	1,599	1,319	-17.5%	0	20	27	35.0%	0	0	786	1,016	29.3%	1	7	9	28.6%	5	13	339	470	38.6%
North Highlands-Antelope	4	37	30	-18.9%	38	53	825	745	-9.7%	5	34	30	-11.8%	41	61	945	709	-25.0%	2	15	12	-20.0%	22	36	807	410	-49.2%
North Natomas	5	25	23	-8.0%	74	106	764	755	-1.2%	0	24	4	-83.3%	0	0	158	94	-40.5%	1	14	18	28.6%	2	4	216	456	111.1%
North Sacramento	0	0	0	0.0%	0	0	0	0	0.0%	3	0	19	na	24	83	0	472	na	1	11	18	63.6%	32	58	388	1,073	176.5%
Orangevale[1]	2	0	2	na	23	34	0	57	na	0	0	0	0.0%	0	0	0	0	0.0%	2	7	13	85.7%	21	35	300	726	142.0%
Rancho Cordova	0	34	6	-82.4%	0	0	1,418	214	-84.9%	5	34	26	-23.5%	122	159	2,120	1,185	-44.1%	1	27	25	-7.4%	16	9	1,903	1,500	-21.2%
Rio Linda	0	0	0	0.0%	0	0	0	0	0.0%	4	29	33	13.8%	11	9	245	286	16.7%	3	14	19	35.7%	25	28	444	453	2.0%
South Natomas	5	24	33	37.5%	55	66	489	719	47.0%	5	34	33	-2.9%	57	100	661	735	11.2%	1	16	9	-43.8%	16	20	907	287	-68.4%
Southgate	0	0	0	0.0%	0	0	0	0	0.0%	4	25	22	-12.0%	15	58	480	374	-22.1%	2	13	14	7.7%	43	63	591	694	17.4%
Sylvan Oaks	3	23	28	21.7%	48	55	677	1,062	56.9%	3	26	34	30.8%	24	41	444	654	47.3%	1	19	17	-10.5%	36	68	686	1,853	170.1%
Technology Training	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0	0.0%
Valley Hi - N. Laguna	0	0	0	0.0%	0	0	0	0	0.0%	6	4	42	950.0%	25	34	54	481	790.7%	0	9	10	11.1%	0	0	215	244	13.5%
Walnut Grove	0	0	0	0.0%	0	0	0	0	0.0%	1	1	2	100.0%	2	2	13	25	92.3%	3	17	17	0.0%	7	32	407	324	-20.4%

Notes

[1] Orangevale was closed for remodeling for several months in FY 2007-08.

[2] Courtland closed for expansion and remodeling in April and will open in mid-June 2009.

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Sacramento Public Library Monthly Report
Meeting Rooms

APRIL 2009	Community Meetings Held					Community Meetings Hours					Community Meetings Attendance				
Branch	April 2009	YTD 2007-08	YTD 2008-09	Change N	Change %	April 2009	YTD 2007-08	YTD 2008-09	Change N	Change %	April 2009	YTD 2007-08	YTD 2008-09	Change N	Change %
Totals	**358**	**3,142**	**2,979**	**-163**	**-5.2%**	**1,141**	**9,259**	**10,034**	**775**	**8.4%**	**6,150**	**60,215**	**59,901**	**-314**	**-0.5%**
Arcade	37	239	294	55	23.0%	108	701	1,014	313	44.7%	687	4,723	4,714	-9	-0.2%
Arden-Dimick	48	426	334	-92	-21.6%	140	1,369	947	-422	-30.8%	745	6,727	6,648	-79	-1.2%
Carmichael	24	305	238	-67	-22.0%	83	1,032	1,003	-29	-2.8%	398	6,388	5,954	-434	-6.8%
Colonial Heights	36	142	226	84	59.2%	116	611	722	111	18.2%	327	2,301	2,423	122	5.3%
Belle Cooledge	12	231	183	-48	-20.8%	25	610	559	-51	-8.4%	204	4,478	4,449	-29	-0.6%
Courtland[4]	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%
Del Paso Heights	3	29	55	26	89.7%	9	107	175	68	63.6%	24	461	455	-6	-1.3%
Elk Grove	13	43	59	16	37.2%	95	82	220	138	168.3%	145	476	571	95	20.0%
Fair Oaks	37	238	282	44	18.5%	106	600	1,314	714	119.0%	596	4,542	4,351	-191	-4.2%
Franklin	8	261	137	-124	-47.5%	101	689	723	34	4.9%	1,127	13,402	13,601	199	1.5%
Martin Luther King, Jr.	13	16	127	111	693.8%	56	32	452	420	1312.5%	117	228	321	93	40.8%
McClatchy[3]	6	0	20	20	na	12	0	36	36	na	25	0	25	25	na
North Highlands-Antelope	32	297	263	-34	-11.4%	72	618	604	-14	-2.3%	615	4,453	4,799	346	7.8%
Orangevale[1]	1	17	10	-7	-41.2%	2	32	25	-7	-21.9%	10	112	108	-4	-3.6%
Rancho Cordova	28	210	192	-18	-8.6%	73	717	557	-160	-22.3%	417	3,341	3,473	132	4.0%
South Natomas	4	115	72	-43	-37.4%	14	682	406	-276	-40.5%	110	2,272	2,015	-257	-11.3%
Southgate	11	75	106	31	41.3%	34	183	341	158	86.3%	160	790	748	-42	-5.3%
Sylvan Oaks	32	310	279	-31	-10.0%	72	705	682	-23	-3.3%	324	3,434	3,351	-83	-2.4%
Valley Hi - N. Laguna	8	142	50	-92	-64.8%	14	358	107	-251	-70.1%	38	1,028	925	-103	-10.0%
Walnut Grove[2]	5	46	52	6	13.0%	9	131	147	16	12.2%	81	1,059	970	-89	-8.4%

Notes

[1] Orangevale was closed for remodeling for several months in FY 2007-08.

[2] A Community Meeting Room was added to Walnut Grove in September 2007.

[3] A Community Meeting Room was added to McClatchy in January 2009.

[4] Courtland closed for expansion and remodeling in April and will open in mid-June 2009.

Sacramento Public Library Monthly Report

Visits Out

APRIL 2009	Visits Out				Adult Attendance			Youth Attendance			Monthly Attendance			Cumulative Attendance			
Branch	April 2009	YTD 2007-08	YTD 2008-09	% Change	April 2009	YTD 2007-08	YTD 2008-09	April 2009	YTD 2007-08	YTD 2008-09	YTD 2007-08	YTD 2008-09	% Change	YTD 2007-08	YTD 2008-09	Change N	Change %
Totals	**30**	**210**	**389**	**85.2%**	**640**	**3,342**	**5,235**	**1,111**	**5,862**	**14,538**	**1,067**	**1,751**	**64.1%**	**9,204**	**19,773**	**10,569**	**114.8%**
Arcade	1	12	9	-25.0%	5	156	55	20	178	197	20	25	25.0%	334	252	-82	-24.6%
Arden-Dimick	0	4	3	-25.0%	0	118	105	0	275	152	0	0	0.0%	393	257	-136	-34.6%
Carmichael	2	12	8	-33.3%	50	463	412	60	769	320	50	110	120.0%	1,232	732	-500	-40.6%
Central	0	1	5	400.0%	0	40	125	0	0	182	0	0	0.0%	40	307	267	667.5%
Colonial Heights	0	14	13	-7.1%	0	160	71	0	446	347	46	0	-100.0%	606	418	-188	-31.0%
Belle Cooledge	0	4	3	-25.0%	0	20	0	0	230	270	0	0	0.0%	250	270	20	8.0%
Courtland[2]	0	2	9	350.0%	0	145	100	0	78	0	0	0	0.0%	223	100	-123	-55.2%
Del Paso Heights	3	15	64	326.7%	60	188	874	150	180	3,142	120	210	75.0%	368	4,016	3,648	991.3%
Elk Grove	1	0	4	na	40	0	280	0	0	300	0	40	na	0	580	580	na
Fair Oaks	1	2	3	50.0%	75	88	87	175	290	283	305	250	-18.0%	378	370	-8	-2.1%
Franklin	0	0	15	na	0	0	36	0	0	358	0	0	0.0%	0	394	394	na
Galt	1	7	9	28.6%	2	54	57	35	126	170	0	37	na	180	227	47	26.1%
Isleton	0	0	4	na	0	0	4	0	0	81	0	0	0.0%	0	85	85	na
Martin Luther King	1	8	31	287.5%	2	86	134	9	183	813	0	11	na	269	947	678	252.0%
McClatchy	0	4	1	-75.0%	0	18	6	0	65	35	0	0	0.0%	83	41	-42	-50.6%
McKinley	1	3	3	0.0%	2	29	202	12	46	412	0	14	na	75	614	539	718.7%
North Highlands-Antelope	0	1	2	100.0%	0	150	13	0	150	161	0	0	0.0%	300	174	-126	-42.0%
North Natomas	0	15	14	-6.7%	0	539	133	0	297	621	24	0	-100.0%	836	754	-82	-9.8%
North Sacramento	11	35	77	120.0%	40	125	969	167	605	2,351	75	207	176.0%	730	3,320	2,590	354.8%
Orangevale[1]	0	0	1	na	0	0	0	0	0	544	0	0	0.0%	0	544	544	na
Rancho Cordova	2	13	21	61.5%	291	303	597	445	800	624	36	736	1944.4%	1,103	1,221	118	10.7%
Rio Linda	0	0	2	na	0	0	14	0	0	63	0	0	0.0%	0	77	77	na
South Natomas	3	22	45	104.5%	20	162	209	33	517	2,411	75	53	-29.3%	679	2,620	1,941	285.9%
Southgate	1	1	8	700.0%	0	20	27	5	30	62	50	5	-90.0%	50	89	39	78.0%
Sylvan Oaks	1	25	16	-36.0%	25	435	411	0	256	95	65	25	-61.5%	691	506	-185	-26.8%
Valley Hi - N. Laguna	1	8	19	137.5%	28	27	314	0	317	544	201	28	-86.1%	344	858	514	149.4%
Walnut Grove	0	2	0	-100.0%	0	16	0	0	24	0	0	0	0.0%	40	0	-40	-100.0%

Notes

[1] Orangevale was closed for remodeling for several months in FY 2007-08.

[2] Courtland closed for expansion and remodeling in April and will open in mid-June 2009.

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Sacramento Public Library Monthly Report
Visits In

APRIL 2009	Visits In				Adult Attendance			Youth Attendance			Monthly Attendance			Cumulative Attendance			
Branch	April 2009	YTD 2007-08	YTD 2008-09	% Change	April 2009	YTD 2007-08	YTD 2008-09	April 2009	YTD 2007-08	YTD 2008-09	YTD 2007-08	YTD 2008-09	% Change	YTD 2007-08	YTD 2008-09	Change N	Change %
Totals	**35**	**780**	**424**	**-45.6%**	**209**	**2,939**	**2,845**	**849**	**24,329**	**9,846**	**1,092**	**1,058**	**-3.1%**	**27,268**	**12,691**	**-14,577**	**-53.5%**
Arcade	0	8	6	-25.0%	0	73	65	0	58	103	41	0	-100.0%	131	168	37	28.2%
Arden-Dimick	0	9	12	33.3%	0	93	124	0	248	486	45	0	-100.0%	341	610	269	78.9%
Carmichael	0	25	26	4.0%	0	200	225	0	247	437	94	0	-100.0%	447	662	215	48.1%
Central	7	52	56	7.7%	30	408	511	88	1,518	1,591	44	118	168.2%	1,926	2,102	176	9.1%
Colonial Heights	0	5	13	160.0%	0	38	109	0	77	367	25	0	-100.0%	115	476	361	313.9%
Belle Cooledge	0	10	20	100.0%	0	67	177	0	281	500	0	0	0.0%	348	677	329	94.5%
Courtland[2]	0	3	21	600.0%	0	28	24	0	17	328	0	0	0.0%	45	352	307	682.2%
Del Paso Heights	7	10	21	110.0%	16	51	58	220	165	444	9	236	2522.2%	216	502	286	132.4%
Elk Grove	3	11	22	100.0%	16	102	271	120	203	708	0	136	na	305	979	674	221.0%
Fair Oaks	0	9	11	22.2%	0	114	167	0	112	281	19	0	-100.0%	226	448	222	98.2%
Franklin	0	403	3	-99.3%	0	452	30	0	15,785	60	0	0	0.0%	16,237	90	-16,147	-99.4%
Galt	1	52	15	-71.2%	30	334	67	40	1,358	443	120	70	-41.7%	1,692	510	-1,182	-69.9%
Isleton	8	56	57	1.8%	9	68	63	155	1,209	1,126	131	164	25.2%	1,277	1,189	-88	-6.9%
Martin Luther King	3	30	23	-23.3%	22	214	121	75	823	648	308	97	-68.5%	1,037	769	-268	-25.8%
McClatchy	0	0	0	0.0%	0	0	0	0	0	0	0	0	0.0%	0	0	0	0.0%
McKinley	0	6	5	-16.7%	0	46	66	0	199	234	52	0	-100.0%	245	300	55	22.4%
North Highlands-Antelope	1	13	6	-53.8%	50	97	67	6	478	63	0	56	na	575	130	-445	-77.4%
North Natomas	0	6	14	133.3%	0	30	22	0	135	459	0	0	0.0%	165	481	316	191.5%
North Sacramento	1	1	8	700.0%	5	7	35	0	10	46	0	5	na	17	81	64	376.5%
Orangevale[1]	0	0	3	na	0	0	33	0	0	0	0	0	0.0%	0	33	33	na
Rancho Cordova	0	12	13	8.3%	0	64	128	0	179	223	0	0	0.0%	243	351	108	44.4%
Rio Linda	0	1	2	100.0%	0	7	21	0	22	46	0	0	0.0%	29	67	38	131.0%
South Natomas	2	26	15	-42.3%	21	147	143	84	700	359	80	105	31.3%	847	502	-345	-40.7%
Southgate	0	4	5	25.0%	0	40	24	0	52	126	11	0	-100.0%	92	150	58	63.0%
Sylvan Oaks	1	18	24	33.3%	8	194	237	24	118	254	69	32	-53.6%	312	491	179	57.4%
Valley Hi - N. Laguna	0	9	3	-66.7%	0	58	23	0	268	117	44	0	-100.0%	326	140	-186	-57.1%
Walnut Grove	1	1	20	1900.0%	2	7	34	37	67	397	0	39	na	74	431	357	482.4%

Notes

[1] Orangevale was closed for remodeling for several months in FY 2007-08.

[2] Courtland closed for expansion and remodeling in April and will open in mid-June 2009.

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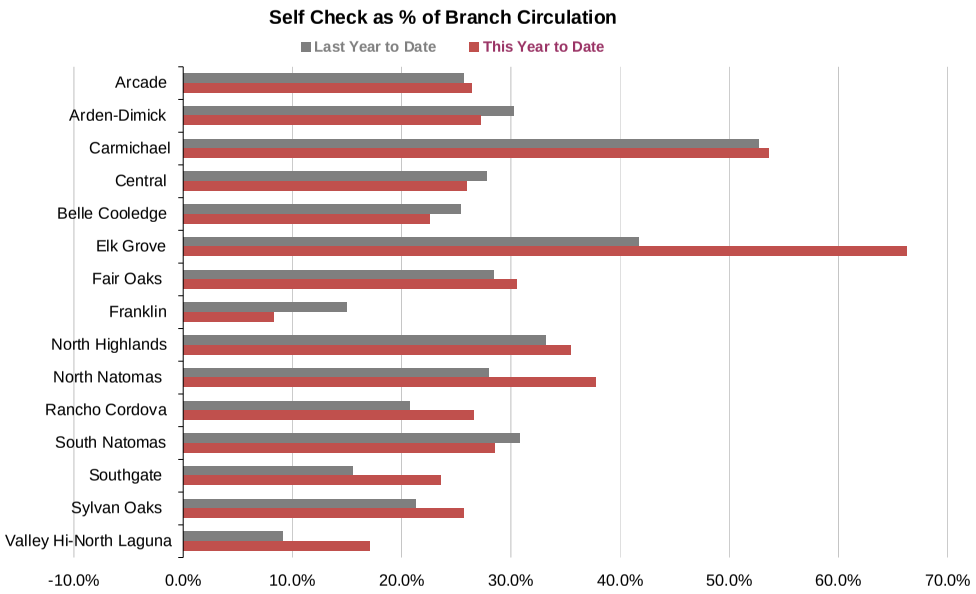
Sacramento Public Library Monthly Report

Self-Check

APRIL 2009	Monthly Circulation					Cumulative Circulation						
Branch	April 2008	April 2009	Change N	Change %	% of Branch Circulation	YTD 2007-08	YTD 2008-09	Change N	Change %	% of Branch Circulation 2007-08	% of Branch Circulation 2008-09	Change
Totals	**114,595**	**140,227**	**25,632**	**22.4%**	**33.8%**	**1,046,490**	**1,199,061**	**152,571**	**14.6%**	**28.2%**	**30.3%**	**7.4%**
Arcade	4,613	5,451	838	18.2%	29.1%	43,668	48,290	4,622	10.6%	25.6%	26.4%	3.0%
Arden-Dimick	8,953	9,376	423	4.7%	28.9%	81,833	82,150	317	0.4%	30.2%	27.3%	-9.8%
Carmichael	16,999	19,019	2,020	11.9%	55.7%	163,815	180,089	16,274	9.9%	52.7%	53.6%	1.8%
Central	9,037	9,784	747	8.3%	26.7%	90,456	93,576	3,120	3.4%	27.8%	25.9%	-6.7%
Belle Cooledge	8,630	9,056	426	4.9%	23.7%	86,826	83,695	-3,131	-3.6%	25.4%	22.6%	-11.2%
Elk Grove	12,618	26,809	14,191	112.5%	78.9%	108,722	166,395	57,673	53.0%	41.7%	66.2%	58.9%
Fair Oaks	8,988	9,429	441	4.9%	29.7%	84,696	92,600	7,904	9.3%	28.4%	30.6%	7.6%
Franklin	4,090	4,480	390	9.5%	14.2%	46,356	28,286	-18,070	-39.0%	14.9%	8.3%	-44.6%
North Highlands	9,334	11,749	2,415	25.9%	37.5%	97,039	105,356	8,317	8.6%	33.2%	35.5%	6.9%
North Natomas	3,095	4,103	1,008	32.6%	40.4%	22,893	37,533	14,640	63.9%	27.9%	37.8%	35.2%
Rancho Cordova	8,727	7,893	-834	-9.6%	26.4%	57,226	79,025	21,799	38.1%	20.7%	26.6%	28.5%
South Natomas	7,120	7,552	432	6.1%	30.2%	69,358	68,028	-1,330	-1.9%	30.8%	28.5%	-7.2%
Southgate	3,397	4,426	1,029	30.3%	25.1%	25,418	39,370	13,952	54.9%	15.5%	23.5%	51.8%
Sylvan Oaks	7,458	8,184	726	9.7%	26.5%	58,514	74,525	16,011	27.4%	21.3%	25.7%	20.3%
Valley Hi-North Laguna	1,536	2,916	1,380	89.8%	24.5%	9,670	20,143	10,473	108.3%	9.1%	17.1%	86.7%



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Sacramento Public Library Monthly Report
Virtual Self-Service

APRIL 2009

	April 2008	April 2009	Change N	Change %	YTD 2007-08	YTD 2008-09	Change N	Change %
Total Renewals	**111,711**	**126,944**	**15,233**	**13.6%**	**1,063,353**	**1,188,501**	**125,148**	**11.8%**
External	100,656	115,872	15,216	15.1%	958,831	1,077,983	119,152	12.4%
Internal	6,030	6,302	272	4.5%	57,087	58,519	1,432	2.5%
Telephone	5,025	4,770	-255	-5.1%	47,435	51,999	4,564	9.6%
% of All Circulation	18.9%	19.7%	0.8%	4.2%	18.7%	19.4%	0.7%	3.5%
All Holds	**117,869**	**105,094**	**-12,775**	**-10.8%**	**1,137,046**	**1,276,569**	**139,523**	**12.3%**
Self-Placed	96,589	87,568	-9,021	-9.3%	949,677	1,087,461	137,784	14.5%
% of All Holds	81.9%	83.3%	1.4%	1.7%	83.5%	85.2%	1.7%	2.0%
Total Electronic Access	**537,605**	**807,146**	**269,541**	**50.1%**	**7,622,806**	**8,932,276**	**1,309,470**	**17.2%**
Catalog Searches	306,380	486,824	180,444	58.9%	5,627,157	5,663,257	36,100	0.6%
Subscription Database Use[1]	73,392	64,145	-9,247	-12.6%	385,017	707,249	322,232	83.7%
Library Web Site Visits	157,833	256,177	98,344	62.3%	1,610,632	2,561,770	951,138	59.1%
Download	2,454	4,365	1,911	77.9%	23,213	34,893	11,680	50.3%

Notes:

[1] The subscription database searches refer to totals for the previous month.

Sacramento Public Library Monthly Report
Materials & Hours

APRIL 2009	Items		Titles		Open Hours				Closed Hours				
Branch	April 2008	April 2009	April 2008	April 2009	April 2009	YTD 2007-08	YTD 2008-09	% Change	April 2009	Reason	YTD 2007-08	YTD 2008-09	% Change
Totals	**2,092,406**	**2,005,743**	**484,681**	**475,008**	**4,581**	**44,044**	**44,236**	**0.4%**	**171**		**2,572**	**2,648**	**3.0%**
Arcade	80,160	77,371	66,080	65,901	188	1,758	1,803	2.6%	0	na	91	86	-5.5%
Arden-Dimick	91,691	85,653	85,619	83,603	188	1,831	1,805	-1.4%	0	na	95	73	-23.2%
Carmichael	127,278	124,934	109,847	110,916	163	1,762	1,768	0.3%	6	Holiday	82	76	-7.3%
Central	350,037	333,252	295,385	292,183	219	2,092	2,115	1.1%	1	Holiday	82	78	-4.9%
Colonial Heights	77,351	75,300	73,255	73,219	178	1,787	1,773	-0.8%	0	na	77	80	3.9%
Belle Cooledge	114,997	110,067	101,620	99,256	188	1,785	1,779	-0.3%	0	na	88	94	6.8%
Courtland[2]	19,890	17,979	15,432	15,696	0	1,145	1,017	-11.2%	120	Expansion and remodeling	62	173	179.0%
Del Paso Heights	40,703	36,019	31,337	29,471	152	1,452	1,459	0.5%	0	na	67	59	-11.9%
Elk Grove	71,694	63,948	72,034	66,388	188	1,792	1,452	-19.0%	0	na	85	411	383.5%
Fair Oaks	88,778	87,111	81,806	82,733	188	1,594	1,768	10.9%	0	na	82	98	19.5%
Franklin	90,241	91,629	74,887	79,490	238	1,985	2,121	6.9%	23	Hours adjusted for school spring break	407	155	-61.9%
Galt	44,857	44,161	43,662	44,941	124	1,479	1,431	-3.2%	0	na	44	68	54.5%
Isleton	17,941	17,157	17,654	17,839	160	1,243	1,320	6.2%	0	na	103	61	-40.8%
Martin Luther King	122,266	115,158	108,652	104,793	188	1,786	1,780	-0.3%	0	na	91	91	0.0%
McClatchy	25,859	25,943	22,226	23,384	152	1,421	1,420	-0.1%	0	na	57	65	14.0%
McKinley	51,106	48,654	48,555	48,120	170	1,522	1,526	0.3%	0	na	44	63	43.2%
North Highlands-Antelope	98,477	99,547	89,929	91,961	192	1,853	1,788	-3.5%	0	na	79	94	19.0%
North Natomas	25,160	26,957	25,641	28,160	181	1,784	1,654	-7.3%	0	na	88	82	-6.8%
North Sacramento	38,286	33,022	32,847	28,845	154	1,402	1,464	4.4%	0	na	115	55	-52.2%
Orangevale[1]	32,202	35,113	28,221	32,065	138	794	1,214	52.9%	0	na	214	54	-74.8%
Rancho Cordova	98,602	96,524	90,905	90,912	177	1,790	1,772	-1.0%	11	Fire alarm installation	69	102	47.8%
Rio Linda	30,970	29,894	30,403	30,859	123	1,220	1,210	-0.8%	7	Vehicular accident in building	41	58	41.5%
South Natomas	88,392	84,661	73,406	73,460	188	1,727	1,793	3.8%	0	na	85	88	3.5%
Southgate	86,251	72,120	83,481	74,820	172	1,640	1,577	-3.8%	0	na	80	143	78.8%
Sylvan Oaks	96,917	96,039	95,148	96,265	207	1,989	1,977	-0.6%	0	na	88	102	15.9%
Traveling Bookmobile	8,281	8,074	5,536	5,263	35	337	334	-0.9%	0	na	0	7	na
Valley Hi - N. Laguna	44,618	40,541	40,891	38,922	164	1,540	1,549	0.6%	0	na	66	63	-4.5%
Walnut Grove	22,684	21,445	22,126	22,085	130	1,225	1,218	-0.6%	0	na	43	50	16.3%
Wanderer Bookmobile	6,717	7,470	3,983	4,701	36	309	349	12.9%	3	Vacation	47	19	-59.6%

Notes

[1] Orangevale was closed for remodeling for several months in FY 2007-08.

[2] Courtland closed for expansion and remodeling in April and will open in mid-June 2009.

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Sacramento Public Library Monthly Report

Staffing

APRIL 2009	Staff	Extra Help Hours - Librarian					Extra Help Hours - Library Assistant					Extra Help Hours - Shelver					Volunteers					
		April	YTD	YTD	Change		April	YTD	YTD	Change		April	YTD	YTD	Change				YTD	YTD	Change	
Branch	FTE	2009	2007-08	2008-09	N	%	2009	2007-08	2008-09	N	%	2009	2007-08	2008-09	N	%	N	Hours	2007-08	2008-09	N	%
Totals	**199.5**	**551**	**6,453**	**4,417**	**-2,036**	**-31.6%**	**2,339**	**21,507**	**19,386**	**-2,121**	**-9.9%**	**5,730**	**53,159**	**54,824**	**1,665**	**3.1%**	**576**	**3,201**	**28,637**	**30,087**	**1,450**	**5.1%**
Arcade	8.0	20	191	109	-82	-42.9%	164	1,322	1,531	209	15.8%	169	1,759	1,688	-71	-4.0%	122	24	1,500	1,144	-356	-23.7%
Arden- Dimick	8.5	28	242	180	-62	-25.6%	152	1,052	924	-128	-12.2%	205	2,152	2,220	68	3.2%	20	298	2,208	2,213	5	0.2%
Carmichael	11.0	201	619	1,700	1,081	174.6%	212	1,645	2,383	738	44.9%	503	4,293	4,369	76	1.8%	43	185	2,993	2,956	-37	-1.2%
Central	38.5	46	1,641	582	-1,059	-64.5%	208	1,238	1,841	603	48.7%	1162	10,436	10,646	210	2.0%	24	191	1,683	2,053	370	22.0%
Colonial Heights	8.0	53	1,208	267	-941	-77.9%	138	1,520	935	-585	-38.5%	152	0	1,663	1,663	na	17	190	544	846	302	55.5%
Belle Cooledge	10.0	39	340	408	68	20.0%	70	1,338	914	-424	-31.7%	418	3,791	3,981	190	5.0%	50	335	4,025	3,293	-732	-18.2%
Courtland[2]	1.0	0	0	0	0	0.0%	0	138	112	-26	-18.8%	0	555	465	-90	-16.2%	0	0	717	116	-601	-83.8%
Del Paso Heights	3.5	0	0	17	17	na	24	161	128	-33	-20.5%	54	845	714	-131	-15.5%	1	5	75	113	38	50.7%
Elk Grove	11.5	22	31	103	72	232.3%	94	230	904	674	293.0%	329	2,017	2,306	289	14.3%	34	242	1,411	1,732	321	22.7%
Fair Oaks	9.5	24	211	172	-39	-18.5%	26	883	470	-413	-46.8%	197	1,906	2,214	308	16.2%	19	97	930	1,520	590	63.4%
Franklin	8.0	8	273	70	-203	-74.4%	86	1,038	615	-423	-40.8%	279	2,665	2,695	30	1.1%	18	224	2,206	1,619	-587	-26.6%
Galt	3.0	0	0	0	0	0.0%	31	1,348	726	-622	-46.1%	123	1,186	1,103	-83	-7.0%	12	45	531	618	87	16.4%
Isleton	1.0	0	0	0	0	0.0%	32	377	178	-199	-52.8%	147	1,394	1,390	-4	-0.3%	1	2	0	2	2	na
Martin Luther King	7.5	45	0	135	135	na	48	248	264	16	6.5%	177	3,077	2,115	-962	-31.3%	18	142	748	727	-21	-2.8%
McClatchy	2.5	0	0	0	0	0.0%	8	375	249	-126	-33.6%	48	436	367	-69	-15.8%	13	71	557	633	76	13.6%
McKinley	4.5	0	0	0	0	0.0%	71	502	354	-148	-29.5%	77	804	974	170	21.1%	4	68	281	352	71	25.3%
North Highlands-Antelope	8.5	19	229	147	-82	-35.8%	47	392	486	94	24.0%	211	2,323	2,336	13	0.6%	7	97	1,468	1,277	-191	-13.0%
North Natomas	5.5	0	0	0	0	0.0%	58	311	374	63	20.3%	80	815	882	67	8.2%	3	13	259	127	-132	-51.0%
North Sacramento	3.5	0	0	0	0	0.0%	49	155	228	73	47.1%	78	904	656	-248	-27.4%	3	22	56	254	198	353.6%
Orangevale[1]	2.5	0	0	0	0	0.0%	78	317	273	-44	-13.9%	88	429	626	197	45.9%	11	72	462	561	99	21.4%
Rancho Cordova	8.0	9	550	201	-349	-63.5%	252	1,596	1,333	-263	-16.5%	237	2,848	2,101	-747	-26.2%	26	221	1,924	1,750	-174	-9.0%
Rio Linda	2.5	0	0	0	0	0.0%	8	272	187	-85	-31.3%	30	51	404	353	692.2%	5	7	63	166	103	163.5%
South Natomas	7.5	13	610	91	-519	-85.1%	144	635	703	68	10.7%	237	2,117	2,181	64	3.0%	63	200	1,338	2,539	1,201	89.8%
Southgate	7.5	24	212	168	-44	-20.8%	85	1,592	1,202	-390	-24.5%	216	2,159	2,101	-58	-2.7%	14	137	1,009	1,334	325	32.2%
Sylvan Oaks	8.5	0	96	67	-29	-30.2%	167	1,258	1,296	38	3.0%	285	2,259	2,629	370	16.4%	23	187	1,193	1,321	128	10.7%
Traveling Bookmobile	1.0	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0	0.0%
Valley Hi - N. Laguna	5.5	0	0	0	0	0.0%	48	1,132	587	-545	-48.1%	110	730	783	53	7.3%	14	78	156	282	126	80.8%
Walnut Grove	2.0	0	0	0	0	0.0%	39	432	189	-243	-56.3%	118	1,208	1,215	7	0.6%	11	48	300	539	239	79.7%
Wanderer Bookmobile	1.0	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0	0.0%

Notes

[1] Orangevale was closed for remodeling for several months in FY 2007-08.

[2] Courtland closed for expansion and remodeling in April and will open in mid-June 2009.

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SACRAMENTO PUBLIC LIBRARY

MONTHLY ADMINISTRATIVE SERVICES STATISTICS

April 2009

SACRAMENTO PUBLIC LIBRARY

Collection Management Monthly Statistics

April 2009	This Month Last Year	This Month This Year	# Change	% Change	Last Year to Date	This Year to Date	# Change	% Change
New & Replacement Materials Handling								
Titles Ordered	2,156	2,257	101	4.7%	14,669	19,600	4,931	33.6%
Titles Cataloged	1,958	1,829	-129	-6.6%	16,927	18,517	1,590	9.4%
Items Shipped to Branches	11,846	16,034	4,188	35.4%	104,171	118,804	14,633	14.0%
Customer Requests for Purchase - TOTAL	**535**	**1,006**	**471**	**88.0%**	**7,859**	**8,329**	**470**	**6.0%**
Adult Materials	402	754	352	87.6%	5,565	5,954	389	7.0%
Fiction	135	234	99	73.3%	1,770	1,828	58	3.3%
Non-Fiction	165	291	126	76.4%	1,958	2,239	281	14.4%
Media (DVD, Audiobooks, Music, Software)	102	229	127	124.5%	1,837	1,887	50	2.7%
Teen Materials	99	188	89	89.9%	1,705	1,718	13	0.8%
Fiction	56	138	82	146.4%	1,032	1,204	172	16.7%
Non-Fiction	2	3	1	50.0%	42	37	-5	-11.9%
Media (DVD, Audiobooks, Music, Software)	41	47	6	14.6%	631	477	-154	-24.4%
Children's materials	34	64	30	88.2%	589	657	68	11.5%
Fiction	13	25	12	92.3%	310	315	5	1.6%
Non-Fiction	5	10	5	100.0%	60	70	10	16.7%
Media (DVD, Audiobooks, Music, Software)	16	29	13	81.3%	219	272	53	24.2%
Interlibrary Loan								
Materials Loaned to Other Libraries	163	317	154	94.5%	2,247	2,224	-23	-1.0%
Materials Borrowed From Other Libraries	9	16	7	77.8%	135	133	-2	-1.5%
LINK+ Loaned Items	1,627	2,364	737	45.3%	14,164	17,475	3,311	23.4%
LINK+ Items Borrowed	2,558	3,394	836	32.7%	26,593	31,355	4,762	17.9%

SACRAMENTO PUBLIC LIBRARY

Human Resources Monthly Statistics

April 2009	This Month Last Year	This Month This Year	# Change	% Change	Last Year to Date	This Year to Date	# Change	% Change
Vacancy Rate	9.1%	10.8%	0.0%	1.7%	10.0%	10.0%	-	0.0%
Turnover	0.0%	0.0%	0.0%	0.0%	10.5%	7.1%	-	-3.4%
% of Open Positions Filled	0.0%	2.5%	0.0%	2.5%	10.0%	4.0%	-	-6.0%
Transfers	0.0	2.0	2.0	na	16.0	23.0	7.0	43.8%
Promotions	0.0	0.0	0.0	na	4.0	4.0	0.0	0.0%
Training Investment Factor	$20.00	$15.50	-$4.50	-22.5%	$401.00	$254.00	-$147.00	-36.7%
Approved Headcount	350.0	351.0	1.0	0.3%	350.0	351.0	1.0	0.3%
Number of hires	0	1	1	na	38	14	-24	-63.2%
Number of retirements	1	0	-1	-100.0%	6	9	3	50.0%
Number of resignations	1	0	-1	-100.0%	18	3	-15	-83.3%
Number of other separations	0	0	0	na	4	7	3	75.0%

SACRAMENTO PUBLIC LIBRARY
General Services-Facilities-Security Monthly Statistics

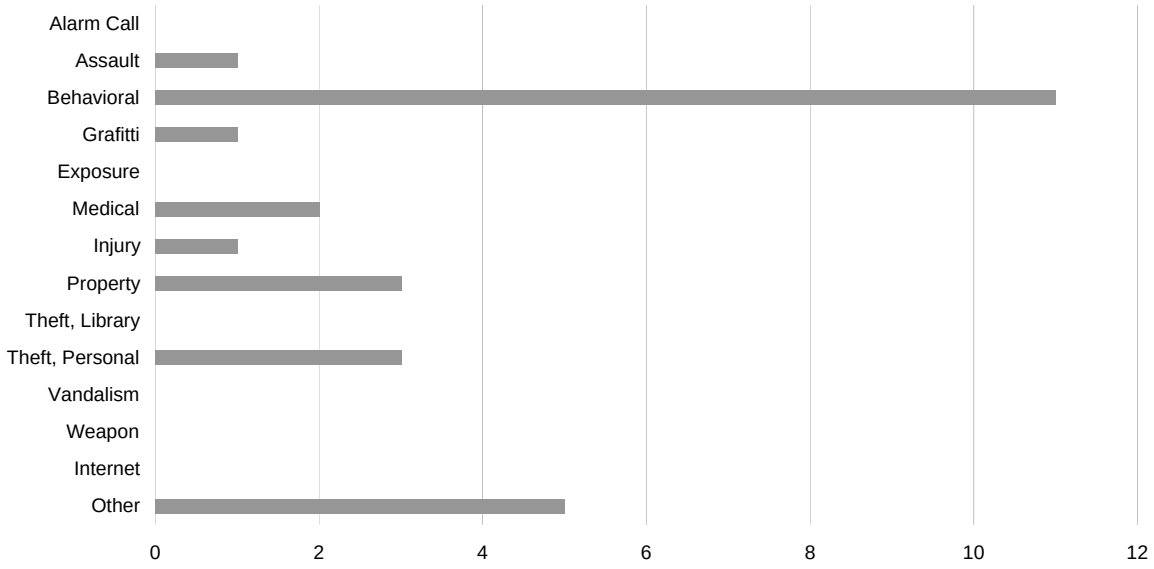
April 2009	This Month Last Year	This Month This Year	# Change	% Change	Last Year to Date	This Year to Date	# Change	% Change
SECURITY								
Security Incidents	24	27	3	12.5%	581	291	-290	-49.9%
DELIVERY								
Incoming Book Bins	5,218	5,833	615	11.8%	50,388	50,496	108	0.2%
Outgoing Book Bins	5,412	5,984	572	10.6%	49,443	51,272	1,829	3.7%
FACILITIES								
Service Requests	128	189	28	47.7%	1,068	1,928	158	80.5%
Average Days Open per Request	*				*			
Service Level Success by Priority								
High (Goal = 1 day)	36%	25%						
Medium (Goal = 5 days)	81%	49%						
Low (Goal = 30 days)	72%	75%						

SACRAMENTO PUBLIC LIBRARY
Facilities Monthly Statistics

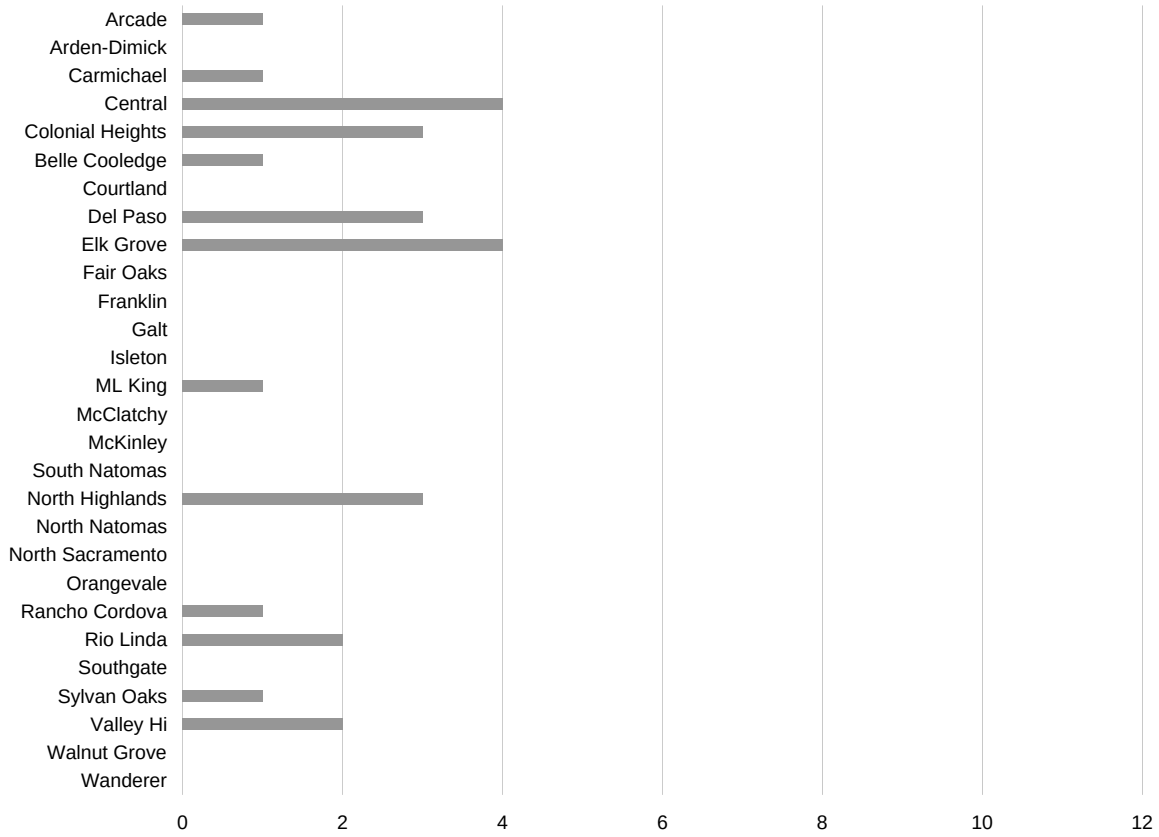
April 2009		This Month Last Year	This Month This Year	# Change	% Change		Last Year to Date	This Year to Date	# Change	% Change
TOTAL		**128**	**189**	**61**	**47.7%**		**1,068**	**1,928**	**860**	**80.5%**
Arcade		7	15	8	114.3%		49	89	40	81.6%
Arden-Dimick		18	7	-11	-61.1%		54	83	29	53.7%
Carmichael		4	7	3	75.0%		46	84	38	82.6%
Central		28	10	-18	-64.3%		209	258	49	23.4%
Colonial Heights		6	0	-6	-100.0%		31	45	14	45.2%
Cooledge		6	6	0	0.0%		54	72	18	33.3%
Courtland		0	0	0	na		2	14	12	600.0%
Del Paso Heights		9	9	0	0.0%		28	50	22	78.6%
Elk Grove		3	9	6	200.0%		25	48	23	92.0%
Fair Oaks		2	7	5	250.0%		35	68	33	94.3%
Franklin		0	0	0	na		4	6	2	50.0%
Galt		0	0	0	na		3	3	0	0.0%
Isleton		1	1	0	0.0%		10	16	6	60.0%
Martin Luther King, Jr.		4	3	-1	-25.0%		25	32	7	28.0%
McClatchy		3	1	-2	-66.7%		30	56	26	86.7%
McKinley		3	0	-3	-100.0%		23	31	8	34.8%
North Highlands-Antelope		3	11	8	266.7%		80	130	50	62.5%
North Natomas		0	0	0	na		9	13	4	44.4%
North Sacramento		3	0	-3	-100.0%		12	9	-3	-25.0%
Orangevale		0	4	4	na		8	36	28	350.0%
Rancho Cordova		4	4	0	0.0%		73	115	42	57.5%
Rio Linda		4	12	8	200.0%		57	105	48	84.2%
South Natomas		4	7	3	75.0%		50	84	34	68.0%
Southgate		6	4	-2	-33.3%		38	59	21	55.3%
Sylvan Oaks		6	18	12	200.0%		54	94	40	74.1%
Valley Hi-North Laguna		1	2	1	100.0%		6	13	7	116.7%
Walnut Grove		3	1	-2	-66.7%		23	32	9	39.1%
System		0	51	34	na		30	283	34	843.3%
Traveler		0	0	0	na		0	0	0	na
Wanderer		0	0	0	na		0	0	0	na
Wonder Wagon		0	0	0	na		0	0	0	na

SACRAMENTO PUBLIC LIBRARY
Security Monthly Statistics

Security Incidents by Type, April 2009



Security Incidents by Branch, April 2009



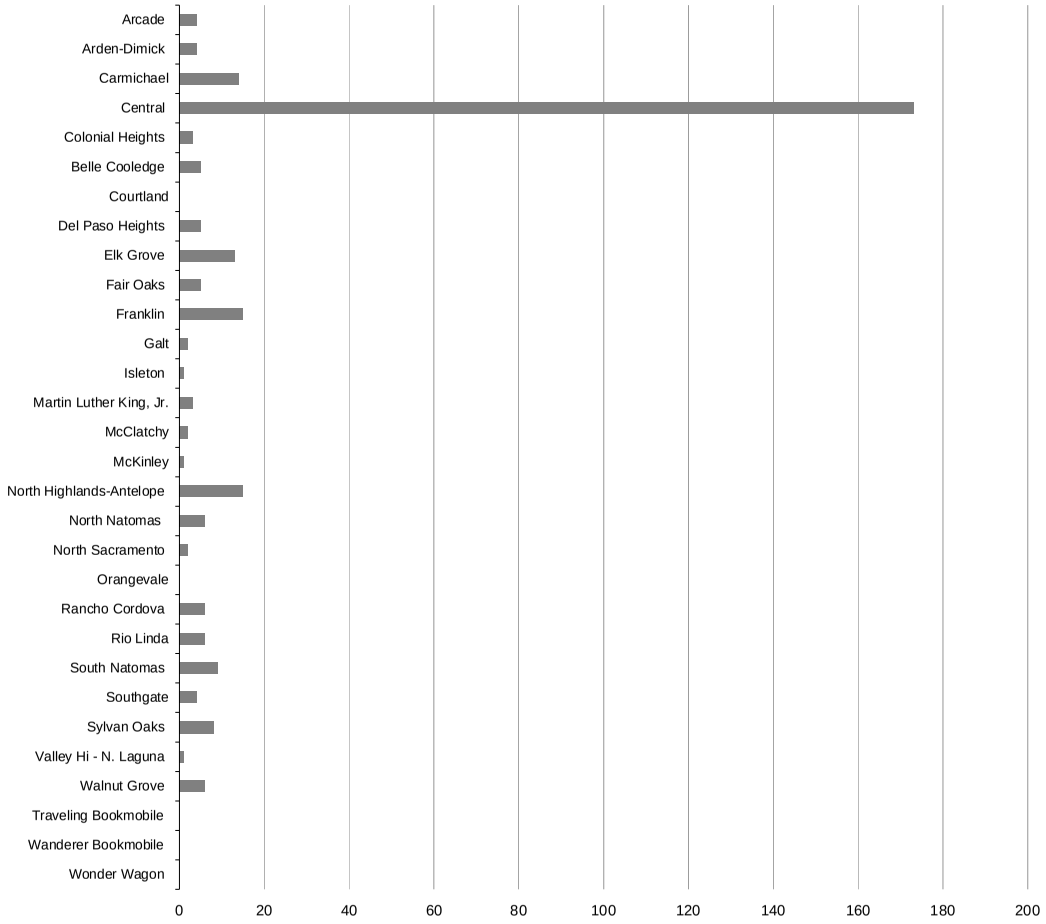
SACRAMENTO PUBLIC LIBRARY

IT Monthly Statistics

April 2009	SERVICE REQUESTS								SERVICE REQUESTS IN QUEUE							
	This Month Last Year	This Month This Year	# Change	% Change	Last Year to Date	This Year to Date	# Change	% Change	This Month Last Year	This Month This Year	# Change	% Change	Last Year to Date	This Year to Date	# Change	% Change
TOTAL	**206**	**313**	**107**	**51.9%**	**1,570**	**2,543**	**973**	**62.0%**	**11**	**13**	**2**	**18.2%**	**302**	**11**	**-291**	**-96.4%**
Arcade	5	4	-1	-20.0%	62	35	-27	-43.5%	0	1	1	na	22	0	-22	-100.0%
Arden-Dimick	14	4	-10	-71.4%	52	59	7	13.5%	0	0	0	na	11	1	-10	-90.9%
Carmichael	8	14	6	75.0%	76	72	-4	-5.3%	0	2	2	na	19	2	-17	-89.5%
Central	101	173	72	71.3%	558	1,499	941	168.6%	5	5	0	0.0%	74	3	-71	-95.9%
Colonial Heights	2	3	1	50.0%	27	54	27	100.0%	0	0	0	na	2	0	-2	-100.0%
Belle Cooledge	7	5	-2	-28.6%	45	56	11	24.4%	0	0	0	na	5	1	-4	-80.0%
Courtland	1	0	-1	-100.0%	12	13	1	8.3%	1	0	-1	-100.0%	2	0	-2	-100.0%
Del Paso Heights	7	5	-2	-28.6%	39	32	-7	-17.9%	0	1	1	na	9	1	-8	-88.9%
Elk Grove	1	13	12	1200.0%	41	53	12	29.3%	1	0	-1	-100.0%	2	0	-2	-100.0%
Fair Oaks	3	5	2	66.7%	30	31	1	3.3%	0	0	0	na	11	0	-11	-100.0%
Franklin	3	15	12	400.0%	41	108	67	163.4%	0	0	0	na	4	0	-4	-100.0%
Galt	1	2	1	100.0%	10	15	5	50.0%	0	0	0	na	0	0	0	na
Isleton	0	1	1	na	11	15	4	36.4%	0	0	0	na	0	0	0	na
Martin Luther King, Jr.	5	3	-2	-40.0%	33	20	-13	-39.4%	0	0	0	na	4	0	-4	-100.0%
McClatchy	1	2	1	100.0%	14	16	2	14.3%	0	0	0	na	5	0	-5	-100.0%
McKinley	7	1	-6	-85.7%	20	29	9	45.0%	0	0	0	na	4	0	-4	-100.0%
North Highlands-Antelope	8	15	7	87.5%	32	102	70	218.8%	1	1	0	0.0%	22	0	-22	-100.0%
North Natomas	5	6	1	20.0%	80	30	-50	-62.5%	1	1	0	0.0%	23	1	-22	-95.7%
North Sacramento	1	2	1	100.0%	54	23	-31	-57.4%	0	0	0	na	7	0	-7	-100.0%
Orangevale	2	0	-2	-100.0%	18	8	-10	-55.6%	0	0	0	na	2	0	-2	-100.0%
Rancho Cordova	2	6	4	200.0%	23	63	40	173.9%	0	0	0	na	17	1	-16	-94.1%
Rio Linda	2	6	4	200.0%	59	21	-38	-64.4%	0	0	0	na	14	0	-14	-100.0%
South Natomas	0	9	9	na	61	51	-10	-16.4%	0	1	1	na	10	0	-10	-100.0%
Southgate	2	4	2	100.0%	45	46	1	2.2%	0	0	0	na	5	1	-4	-80.0%
Sylvan Oaks	6	8	2	33.3%	66	41	-25	-37.9%	2	0	-2	-100.0%	21	0	-21	-100.0%
Valley Hi - N. Laguna	7	1	-6	-85.7%	27	29	2	7.4%	0	0	0	na	1	0	-1	-100.0%
Walnut Grove	5	6	1	20.0%	31	22	-9	-29.0%	0	1	1	na	5	0	-5	-100.0%
Traveling Bookmobile	0	0	0	na	3	0	-3	-100.0%	0	0	0	na	1	0	-1	-100.0%
Wanderer Bookmobile	0	0	0	na	0	0	0	na	0	0	0	na	0	0	0	na
Wonder Wagon	0	0	0	na	0	0	0	na	0	0	0	na	0	0	0	na

SACRAMENTO PUBLIC LIBRARY
IT Monthly Statistics

April 2009 IT Service Requests



SACRAMENTO PUBLIC LIBRARY
Marketing Monthly Statistics

April 2009	PUBLICITY REQUESTS								GRAPHICS/PRINTING PIECES							
	This Month Last Year	This Month This Year	Change	% Change	Last Year to Date	This Year to Date	# Change	% Change	This Month Last Year	This Month This Year	# Change	% Change	Last Year to Date	This Year to Date	# Change	% Change
TOTAL	**37**	**53**	**16**	**43.2%**	**561**	**663**	**102**	**18.2%**	**41,506**	**268,820**	**227,314**	**547.7%**	**823,792**	**1,168,923**	**345,131**	**41.9%**
Arcade	1	0	-1	-100.0%	24	20	-4	-16.7%	600	0	-600	-100.0%	30,084	21,938	-8,146	-27.1%
Arden-Dimick	2	0	-2	-100.0%	16	17	1	6.3%	6,250	0	-6,250	-100.0%	34,300	20,800	-13,500	-39.4%
Carmichael	1	3	2	200.0%	24	13	-11	-45.8%	500	455	-45	-9.0%	13,852	3,519	-10,333	-74.6%
Central	8	10	2	25.0%	74	98	24	32.4%	19,760	8,853	-10,907	-55.2%	80,711	262,278	181,567	225.0%
Colonial Heights	0	0	0	n/a	8	5	-3	-37.5%	0	0	0	n/a	13,505	1,552	-11,953	-88.5%
Belle Cooledge	1	2	1	100.0%	26	16	-10	-38.5%	100	1,201	1,101	1101.0%	8,408	7,071	-1,337	-15.9%
Courtland	1	1	0	0.0%	4	4	0	0.0%	25	2	-23	-92.0%	227	403	176	77.5%
Del Paso Heights	0	0	0	n/a	4	3	-1	-25.0%	0	0	0	n/a	3,210	1,150	-2,060	-64.2%
Elk Grove	1	0	-1	-100.0%	23	23	0	0.0%	250	0	-250	-100.0%	7,785	6,710	-1,075	-13.8%
Fair Oaks	2	5	3	150.0%	27	52	25	92.6%	750	1,350	600	80.0%	9,465	13,626	4,161	44.0%
Franklin	0	0	0	n/a	17	8	-9	-52.9%	0	0	0	n/a	5,875	7,451	1,576	26.8%
Galt	0	0	0	n/a	13	7	-6	-46.2%	0	0	0	n/a	31,217	7,000	-24,217	-77.6%
Isleton	0	0	0	n/a	4	1	-3	-75.0%	0	0	0	n/a	709	150	-559	-78.8%
Martin Luther King, Jr.	1	0	-1	-100.0%	8	5	-3	-37.5%	500	0	-500	-100.0%	14,505	3,950	-10,555	-72.8%
McClatchy	1	0	-1	-100.0%	9	6	-3	-33.3%	50	0	-50	-100.0%	960	390	-570	-59.4%
McKinley	2	0	-2	-100.0%	14	2	-12	-85.7%	200	0	-200	-100.0%	1,258	200	-1,058	-84.1%
North Highlands-Antelope	0	1	1	n/a	15	5	-10	-66.7%	0	5,000	5,000	n/a	5,568	7,560	1,992	35.8%
North Natomas	1	0	-1	-100.0%	22	24	2	9.1%	1,200	0	-1,200	-100.0%	14,546	15,686	1,140	7.8%
North Sacramento	1	0	-1	-100.0%	7	2	-5	-71.4%	5,000	0	-5,000	-100.0%	26,618	5,350	-21,268	-79.9%
Orangevale	1	0	-1	-100.0%	7	11	4	57.1%	465	0	-465	-100.0%	5,729	3,325	-2,404	-42.0%
Rancho Cordova	1	3	2	200.0%	18	23	5	27.8%	800	3,760	2,960	370.0%	32,390	49,380	16,990	52.5%
Rio Linda	0	0	0	n/a	2	0	-2	-100.0%	0	0	0	n/a	700	0	-700	-100.0%
South Natomas	2	2	0	0.0%	24	22	-2	-8.3%	300	1,600	1,300	433.3%	15,293	4,612	-10,681	-69.8%
Southgate	0	0	0	n/a	9	5	-4	-44.4%	0	0	0	n/a	18,408	14,350	-4,058	-22.0%
Sylvan Oaks	4	2	-2	-50.0%	27	63	36	133.3%	1,725	305	-1,420	-82.3%	18,866	23,068	4,202	22.3%
Traveler/Wanderer Bookmobile	0	0	0	n/a	0	0	0	n/a	0	0	0	n/a	0	0	0	n/a
Valley Hi - North Laguna	1	0	-1	-100.0%	6	7	1	16.7%	150	0	-150	-100.0%	1,602	4,400	2,798	174.7%
Walnut Grove	1	3	2	200.0%	6	11	5	83.3%	250	410	160	64.0%	1,890	1,643	-247	-13.1%
												n/a				
Administration	0	0	0	n/a	3	0	-3	-100.0%	0	0	0	n/a	450	0	-450	-100.0%
Branch Services	0	0	0	n/a	3	9	6	200.0%	0	0	0	n/a	60,560	36,081	-24,479	-40.4%
Business Cards/Stationery	0	1	1	n/a	21	56	35	166.7%	0	250	250	n/a	6,750	23,250	16,500	244.4%
Collection Development	0	0	0	n/a	2	0	-2	-100.0%	0	0	0	n/a	51,000	0	-51,000	-100.0%
Facilities	0	0	0	n/a	4	1	-3	-75.0%	0	0	0	n/a	271	1	-270	-99.6%
Foundation	0	0	0	n/a	9	5	-4	-44.4%	0	0	0	n/a	24,552	2,502	-22,050	-89.8%
Friends	0	0	0	n/a	1	0	-1	-100.0%	0	0	0	n/a	7,000	0	-7,000	-100.0%
Homebound Books	0	1	1	n/a	4	1	-3	-75.0%	0	2,000	2,000	n/a	8,500	2,000	-6,500	-76.5%
Human Resources	0	0	0	n/a	4	6	2	50.0%	0	0	0	n/a	6,752	5,253	-1,499	-22.2%
Information Technology	0	0	0	n/a	0	1	1	n/a	0	0	0	n/a	0	14,000	14,000	n/a
Literacy	0	0	0	n/a	0	1	1	n/a	0	0	0	n/a	0	300	300	n/a
Marketing	3	19	16	533.3%	53	126	73	137.7%	2,106	243,634	241,528	11468.6%	89,395	580,274	490,879	549.1%
Other	0	0	0	n/a	7	0	-7	-100.0%	0	0	0	n/a	114,030	0	-114,030	-100.0%
Outreach	1	0	-1	-100.0%	2	3	1	50.0%	525	0	-525	-100.0%	4,725	2,700	-2,025	-42.9%
Youth Services	0	0	0	n/a	10	1	-9	-90.0%	0	0	0	n/a	52,126	15,000	-37,126	-71.2%

SACRAMENTO PUBLIC LIBRARY
Marketing Monthly Statistics

April 2009		This Month Last Year	This Month This Year	# Change	% Change		Last Year to Date	This Year to Date	# Change	% Change
Press Release Totals		**81**	**146**	**65**	**80.2%**		**925**	**530**	**-395**	**-42.7%**
Newspaper		81	142	61	75.3%		902	524	-378	-41.9%
TV		0	0	0	n/a		16	1	-15	-93.8%
Radio		0	2	2	n/a		7	3	-4	-57.1%
Outdoor			2	2	n/a			2	2	n/a
Press Mention Totals		**125**	**160**	**35**	**28.0%**		**1,105**	**524**	**-581**	**-52.6%**
Newspaper		116	88	-28	-24.1%		1057	420	-637	-60.3%
TV		8	1	-7	-87.5%		38	22	-16	-42.1%
Radio		1	57	56	5600.0%		10	68	58	580.0%
Outdoor			14	14	n/a			14	14	n/a
Press Value Totals		**$ 251,623**	**$ 32,072**	**$ (219,551)**	**-87.3%**		**$ 858,093**	**$ 578,067**	**$ (280,026)**	**-32.6%**
Newspaper		$ 61,573	$ 16,362	$ (45,211)	-73.4%		$ 430,643	$ 214,357	$ (216,286)	-50.2%
TV		$ 184,800	$ 8,400	$ (176,400)	-95.5%		$ 414,400	$ 332,400	$ (82,000)	-19.8%
Radio		$ 5,250	$ 1,750	$ (3,500)	-66.7%		$ 13,050	$ 25,750	$ 12,700	97.3%

Sacramento Public Library

Count Week Report
FY 2008-09

Sacramento Public Library Count Week Report

Comparative Summary

3rd Quarter Comparison

Branch	Reference Questions FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	1 Year % Change	Non-Reference Questions FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	1 Year % Change	Total Questions FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	1 Year % Change
Total	**390,546**	**361,413**	**352,092**	**342,277**	**348,322**	**374,725**	**7.6%**	**336,336**	**472,277**	**504,699**	**531,557**	**504,478**	**494,780**	**-1.9%**	**726,882**	**833,690**	**856,791**	**873,834**	**852,800**	**869,505**	**2.0%**
Arcade	16,016	9,295	18,486	10,803	9,256	10,829	17.0%	12,753	14,170	22,867	14,651	12,831	19,292	50.4%	28,769	23,465	41,353	25,454	22,087	30,121	36.4%
Arden-Dimick	14,300	14,014	16,744	16,900	14,248	12,116	-15.0%	8,944	15,262	16,484	13,052	16,679	13,065	-21.7%	23,244	29,276	33,228	29,952	30,927	25,181	-18.6%
Belle Cooledge[3]	22,282	16,432	25,389	23,374	25,025	24,479	-2.2%	5,213	12,519	26,832	14,573	21,788	23,998	10.1%	27,495	28,951	52,221	37,947	46,813	48,477	3.6%
Carmichael	34,840	32,383	0	20,384	19,630	26,130	33.1%	22,126	32,240	0	21,788	22,737	23,088	1.5%	56,966	64,623	0	42,172	42,367	49,218	16.2%
Central Total	94,302	89,297	84,045	83,759	82,251	90,597	10.1%	130,208	171,795	156,390	190,203	182,065	140,621	-22.8%	224,510	261,092	240,435	273,962	264,316	231,218	-12.5%
Central	75,855	51,506	51,857	83,759	46,293	39,286	-15.1%	118,729	115,830	125,008	190,203	134,212	78,949	-41.2%	194,584	167,336	176,865	273,962	180,505	118,235	-34.5%
Sacramento Room[1]	0	0	0	0	0	2,327	na	0	0	0	0	0	2,431	na	0	0	0	0	0	4,758	na
Telis[2]	9,464	37,115	31,655	0	30,914	45,253	46.4%	8,762	44,616	26,390	0	44,317	54,587	23.2%	18,226	81,731	58,045	0	75,231	99,840	32.7%
Electronic Reference	8,983	676	533	0	5,044	3,731	-26.0%	2,717	11,349	4,992	0	3,536	4,654	31.6%	11,700	12,025	5,525	0	8,580	8,385	-2.3%
Colonial Heights	33,865	10,660	7,163	19,864	9,763	17,524	79.5%	0	16,484	21,216	47,606	27,001	26,429	-2.1%	33,865	27,144	28,379	67,470	36,764	43,953	19.6%
Courtland	637	195	338	195	754	572	-24.1%	7,735	1,131	767	715	741	1,404	89.5%	8,372	1,326	1,105	910	1,495	1,976	32.2%
Del Paso Heights	6,019	5,655	5,811	4,641	8,281	7,488	-9.6%	1,027	4,472	5,772	4,654	7,969	9,295	16.6%	7,046	10,127	11,583	9,295	16,250	16,783	3.3%
Elk Grove	21,775	14,027	17,602	14,300	13,026	15,262	17.2%	1,976	18,915	22,945	21,567	19,994	20,267	1.4%	23,751	32,942	40,547	35,867	33,020	35,529	7.6%
Fair Oaks	13,013	8,229	11,245	9,529	8,658	7,722	-10.8%	8,879	10,894	11,128	11,973	5,031	7,475	48.6%	21,892	19,123	22,373	21,502	13,689	15,197	11.0%
Franklin	10,452	19,643	20,020	14,079	14,482	28,509	96.9%	7,735	14,833	25,571	12,051	17,888	20,813	16.4%	18,187	34,476	45,591	26,130	32,370	49,322	52.4%
Galt	7,384	6,474	14,027	7,124	6,227	7,826	25.7%	12,376	4,797	8,866	5,174	3,588	5,408	50.7%	19,760	11,271	22,893	12,298	9,815	13,234	34.8%
Isleton	4,069	3,263	3,133	2,899	2,535	2,353	-7.2%	3,783	2,717	3,341	3,146	3,302	3,224	-2.4%	7,852	5,980	6,474	6,045	5,837	5,577	-4.5%
Martin Luther King	8,307	11,024	17,420	19,344	18,668	13,559	-27.4%	1,833	18,863	12,519	14,664	11,661	8,463	-27.4%	10,140	29,887	29,939	34,008	30,329	22,022	-27.4%
McClatchy	2,223	1,963	2,886	1,911	2,353	1,872	-20.4%	30,537	2,236	2,080	2,067	2,496	2,613	4.7%	32,760	4,199	4,966	3,978	4,849	4,485	-7.5%
McKinley	5,070	8,983	7,085	4,823	8,034	8,125	1.1%	728	7,696	6,916	7,488	6,305	6,565	4.1%	5,798	16,679	14,001	12,311	14,339	14,690	2.4%
North Highlands-Antelope	17,212	19,656	20,007	17,563	17,342	18,616	7.3%	3,458	17,719	20,800	26,455	33,566	41,223	22.8%	20,670	37,375	40,807	44,018	50,908	59,839	17.5%
North Natomas	0	3,835	5,564	3,796	6,942	6,890	-0.7%	12,623	6,084	9,529	6,474	4,628	2,574	-44.4%	12,623	9,919	15,093	10,270	11,570	9,464	-18.2%
North Sacramento	1,794	5,109	2,795	2,301	9,230	6,097	-33.9%	0	3,861	1,963	3,380	7,007	9,412	34.3%	1,794	8,970	4,758	5,681	16,237	15,509	-4.5%
Orangevale	2,756	3,042	2,483	3,445	2,106	2,314	9.9%	2,470	2,951	2,496	3,328	2,080	4,238	103.8%	5,226	5,993	4,979	6,773	4,186	6,552	56.5%
Rancho Cordova	26,377	20,514	18,876	14,261	21,190	21,242	0.2%	3,250	11,609	21,281	16,861	24,583	29,796	21.2%	29,627	32,123	40,157	31,122	45,773	51,038	11.5%
Rio Linda	5,759	4,797	4,251	1,820	2,262	3,172	40.2%	18,681	9,178	8,164	1,274	2,496	3,276	31.3%	24,440	13,975	12,415	3,094	4,758	6,448	35.5%
South Natomas	12,883	15,925	10,686	12,584	10,166	9,191	-9.6%	8,554	19,123	17,277	18,746	17,966	22,854	27.2%	21,437	35,048	27,963	31,330	28,132	32,045	13.9%
Southgate	4,966	13,364	11,284	9,282	11,024	10,153	-7.9%	11,518	15,613	27,222	35,516	11,401	9,802	-14.0%	16,484	28,977	38,506	44,798	22,425	19,955	-11.0%
Sylvan Oaks	13,715	14,235	15,743	15,015	17,771	14,391	-19.0%	1,885	26,975	22,724	22,490	25,909	25,272	-2.5%	15,600	41,210	38,467	37,505	43,680	39,663	-9.2%
Valley Hi-North Laguna	5,720	5,707	6,305	5,135	5,304	5,083	-4.2%	14,482	6,526	9,698	8,983	9,932	10,400	4.7%	20,202	12,233	16,003	14,118	15,236	15,483	1.6%
Walnut Grove	4,810	3,692	2,704	3,146	1,794	2,613	45.7%	3,562	3,614	19,851	2,678	2,834	3,913	38.1%	8,372	7,306	22,555	5,824	4,628	6,526	41.0%

Note

[1] Data capture for the Sacramento Room began in the 4th Quarter of FY2007-08.

[2] Telis data include Help Desk data for years prior to FY 2008-09.

[3] All Belle Cooledge data are the average of the first two quarters of FY 2008-09.

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Sacramento Public Library Count Week Report

Comparative Summary

3rd Quarter Comparison	Visits							In-House Materials Use						
Branch	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	1 Year % Change	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	1 Year % Change
Total	**1,992,666**	**2,289,066**	**2,099,071**	**2,193,958**	**2,320,136**	**2,141,009**	**-7.7%**	**1,013,974**	**1,029,093**	**957,866**	**993,577**	**956,891**	**865,046**	**-9.6%**
Arcade	47,788	43,745	72,475	68,510	71,890	102,908	43.1%	31,707	45,760	31,629	27,469	24,765	28,275	14.2%
Arden-Dimick	94,172	151,905	152,399	209,339	144,430	150,098	3.9%	54,951	62,166	49,153	52,507	46,267	40,794	-11.8%
Belle Cooledge[3]	212,836	334,256	88,374	97,851	102,258	90,467	-11.5%	41,002	68,237	57,694	61,815	49,699	42,926	-13.6%
Carmichael	82,667	81,900	0	157,326	118,235	94,835	-19.8%	67,678	59,943	0	67,158	71,383	111,046	55.6%
Central Total	383,968	323,557	368,563	275,145	403,871	304,434	-24.6%	204,204	181,961	171,912	159,471	124,280	127,569	2.6%
Central	383,968	323,557	368,563	275,145	403,871	302,406	-25.1%	204,204	181,961	171,912	159,471	124,280	117,481	-5.5%
Sacramento Room[1]	0	0	0	0	0	2,028	na	0	0	0	0	0	10,088	na
Telis[2]	na	na	na	na	na	na	na	na	na	na	na	na	na	na
Electronic Reference	na	na	na	na	na	na	na	na	na	na	na	na	na	na
Colonial Heights	78,130	64,363	42,705	72,982	55,913	68,445	22.4%	57,733	51,493	33,020	50,401	24,986	33,462	33.9%
Courtland	4,862	5,551	6,994	7,657	4,472	6,409	43.3%	4,576	2,054	2,613	1,677	3,003	4,186	39.4%
Del Paso Heights	44,551	55,081	56,992	24,440	62,764	58,981	-6.0%	21,424	22,763	11,752	7,787	22,360	11,401	-49.0%
Elk Grove	62,660	63,531	59,839	64,948	76,856	85,176	10.8%	22,958	27,599	29,835	25,623	22,607	29,276	29.5%
Fair Oaks	90,194	170,365	121,394	97,045	61,633	62,803	1.9%	35,789	27,378	38,519	38,103	25,766	31,798	23.4%
Franklin	241,748	286,377	340,470	284,557	243,958	193,427	-20.7%	85,709	125,021	205,322	156,377	129,324	34,528	-73.3%
Galt	28,418	31,226	33,709	33,969	36,504	34,710	-4.9%	11,609	11,544	13,897	13,208	14,495	10,010	-30.9%
Isleton	12,025	13,481	11,882	12,688	8,567	9,126	6.5%	5,850	6,825	6,500	7,228	5,278	7,358	39.4%
Martin Luther King	115,349	114,816	180,544	146,978	134,511	129,610	-3.6%	46,488	47,658	46,371	38,350	37,765	43,355	14.8%
McClatchy	14,612	15,730	16,042	17,472	21,554	19,630	-8.9%	5,161	7,111	6,357	7,137	7,020	7,501	6.9%
McKinley	35,464	34,814	47,580	37,765	43,043	42,523	-1.2%	18,668	15,457	17,537	27,469	22,282	12,961	-41.8%
North Highlands-Antelope	77,441	79,209	84,253	89,193	90,012	81,471	-9.5%	25,272	26,286	11,765	41,730	73,099	60,450	-17.3%
North Natomas	0	17,615	35,672	24,986	29,523	33,033	11.9%	0	7,930	14,976	11,882	13,910	7,423	-46.6%
North Sacramento	20,410	20,475	19,305	23,270	28,795	29,575	2.7%	9,633	9,906	7,592	8,723	8,879	13,975	57.4%
Orangevale	15,678	15,483	11,804	24,310	15,288	23,777	55.5%	1,599	3,263	2,197	1,612	858	4,511	425.8%
Rancho Cordova	57,980	52,728	57,486	59,657	76,869	70,733	-8.0%	48,516	33,488	34,944	44,473	72,007	70,200	-2.5%
Rio Linda	14,989	11,518	10,894	10,088	12,701	13,988	10.1%	5,928	3,432	2,782	1,573	1,352	897	-33.7%
South Natomas	129,103	131,144	103,506	106,639	185,198	182,052	-1.7%	80,821	54,912	50,011	37,453	52,936	29,380	-44.5%
Southgate	27,677	59,514	56,459	122,681	150,150	132,938	-11.5%	19,292	38,883	24,050	28,444	28,847	23,751	-17.7%
Sylvan Oaks	57,408	67,275	66,781	70,057	80,106	63,609	-20.6%	72,540	52,338	51,012	48,477	52,169	55,861	7.1%
Valley Hi-North Laguna	28,249	33,007	41,925	42,094	50,336	44,941	-10.7%	20,267	18,980	19,630	16,731	15,470	13,949	-9.8%
Walnut Grove	14,287	10,400	11,024	12,311	10,699	11,310	5.7%	14,599	16,705	16,796	10,699	6,084	8,203	34.8%

Note

[1] Data capture for the Sacramento Room began in the 4th Quarter of FY2007-08.

[2] Telis data include Help Desk data for years prior to FY 2008-09.

[3] All Belle Cooledge data are the average of the first two quarters of FY 2008-09.

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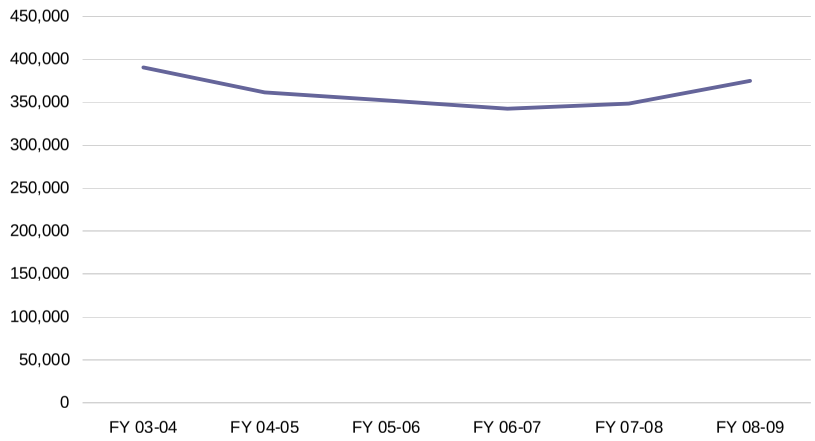
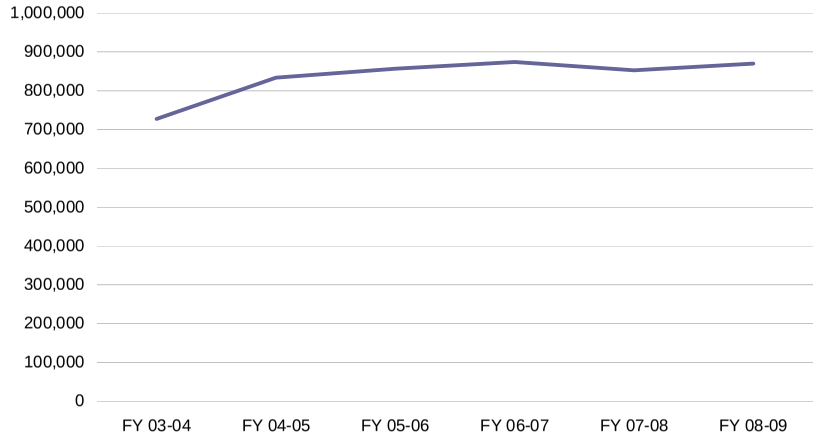
Sacramento Public Library Count Week Report

3rd Quarter Comparison

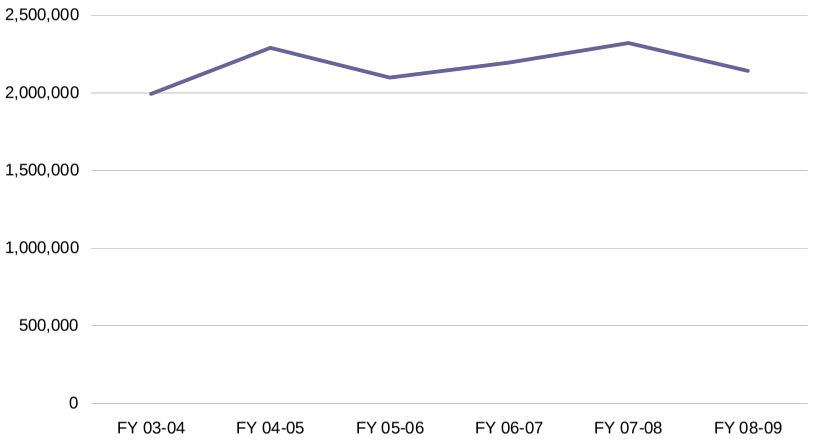
Reference Questions



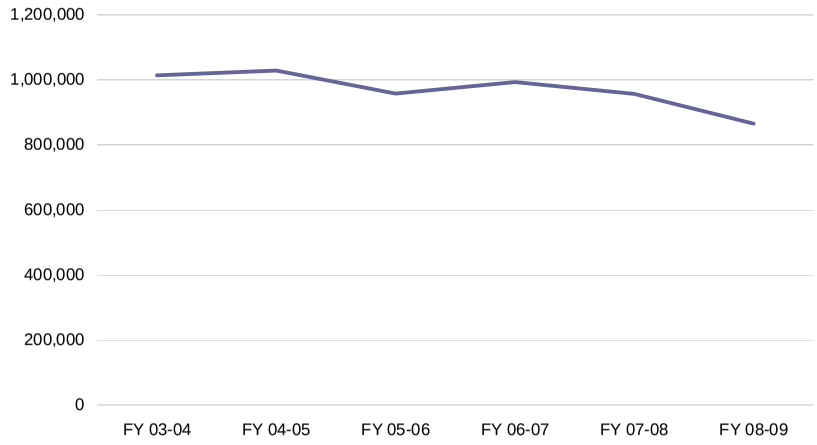
Total Questions



Total Visits



Total In-House Material Use



Sacramento Public Library Count Week Report

Reference Questions

1st Quarter 2008-09

Branch	Reference Desk Adult	Reference Desk Teen	Reference Desk Youth	Reference Desk Total	Circulation Desk Adult	Circulation Desk Teen	Circulation Desk Youth	Circulation Desk Total	Other Service Areas Adult	Other Service Areas Teen	Other Service Areas Youth	Other Service Areas Total	All Reference Questions Adult	All Reference Questions Teen	All Reference Questions Youth	All Reference Questions Total	Quarter Estimate
Total	**5,057**	**943**	**1,095**	**7,095**	**927**	**282**	**270**	**1,479**	**76**	**166**	**53**	**295**	**6,060**	**1,391**	**1,418**	**8,869**	**115,297**
Arcade	118	14	18	150	92	17	9	118	0	0	0	0	210	31	27	268	3,484
Arden-Dimick	273	30	33	336	35	7	4	46	0	0	0	0	308	37	37	382	4,966
Belle Cooledge	355	73	95	523	37	0	11	48	0	0	0	0	392	73	106	571	7,423
Carmichael	345	69	102	516	91	21	37	149	0	0	0	0	436	90	139	665	8,645
Central Total	1,763	99	109	1,971	0	0	0	0	0	0	0	0	1,763	99	109	1,971	25,623
Central	745	66	92	903	0	0	0	0	0	0	0	0	745	66	92	903	11,739
Sacramento Room[1]	59	0	2	61	0	0	0	0	0	0	0	0	59	0	2	61	793
Telis	903	32	13	948	0	0	0	0	0	0	0	0	903	32	13	948	12,324
Electronic Reference	56	1	2	59	0	0	0	0	0	0	0	0	56	1	2	59	767
Colonial Heights	432	78	76	586	0	0	0	0	0	0	0	0	432	78	76	586	7,618
Courtland	0	0	0	0	4	1	2	7	0	0	0	0	4	1	2	7	91
Del Paso Heights	0	0	0	0	115	49	32	196	0	0	0	0	115	49	32	196	2,548
Elk Grove	87	19	34	140	90	23	32	145	0	0	0	0	177	42	66	285	3,705
Fair Oaks	136	25	28	189	19	7	10	36	0	0	0	0	155	32	38	225	2,925
Franklin	157	143	103	403	0	0	0	0	0	0	0	0	157	143	103	403	5,239
Galt	0	0	0	0	115	37	29	181	0	0	0	0	115	37	29	181	2,353
Isleton	25	8	38	71	0	0	0	0	0	0	0	0	25	8	38	71	923
Martin Luther King	200	45	50	295	25	17	8	50	0	0	0	0	225	62	58	345	4,485
McClatchy	0	0	0	0	39	8	8	55	0	0	0	0	39	8	8	55	715
McKinley	61	24	77	162	19	7	9	35	0	0	0	0	80	31	86	197	2,561
North Highlands-Antelope	210	52	66	328	98	19	7	124	0	0	0	0	308	71	73	452	5,876
North Natomas	0	0	0	0	0	0	0	0	76	166	16	258	76	166	16	258	3,354
North Sacramento	45	17	20	82	0	0	0	0	0	0	0	0	45	17	20	82	1,066
Orangevale	29	9	16	54	0	0	0	0	0	0	0	0	29	9	16	54	702
Rancho Cordova	236	52	54	342	49	9	7	65	0	0	2	2	285	61	63	409	5,317
Rio Linda	0	0	0	0	37	35	18	90	0	0	0	0	37	35	18	90	1,170
South Natomas	109	46	38	193	11	4	4	19	0	0	0	0	120	50	42	212	2,756
Southgate	176	43	39	258	0	0	0	0	0	0	0	0	176	43	39	258	3,354
Sylvan Oaks	262	85	78	425	6	2	1	9	0	0	0	0	268	87	79	434	5,642
Valley Hi-North Laguna	38	12	21	71	30	18	17	65	0	0	0	0	68	30	38	136	1,768
Walnut Grove	0	0	0	0	15	1	25	41	0	0	35	35	15	1	60	76	988

Note

[1] Data capture for the Sacramento Room began in the 4th Quarter of FY2007-08.

Sacramento Public Library Count Week Report

Resources Used for Reference

1st Quarter 2008-09

	Reference Desk				Circulation Desk				Other Service Areas				Library Owned		Internet		Databases	
Branch	Library Owned	Internet Resources	Subscription Database	Total	Library Owned	Internet Resources	Subscription Database	Total	Library Owned	Internet Resources	Subscription Database	Total	Total	Quarter Estimate	Total	Quarter Estimate	Total	Quarter Estimate
Total	**3,097**	**1,179**	**397**	**4,673**	**464**	**210**	**43**	**717**	**29**	**6**	**4**	**39**	**3,590**	**46,670**	**1,395**	**18,135**	**444**	**5,772**
Arcade	100	37	11	148	20	15	1	36	0	0	0	0	120	1,560	52	676	12	156
Arden-Dimick	154	18	13	185	0	2	0	2	0	0	0	0	154	2,002	20	260	13	169
Belle Cooledge	125	97	36	258	0	19	0	19	0	0	0	0	125	1,625	116	1,508	36	468
Carmichael	128	38	25	191	27	10	6	43	0	0	0	0	155	2,015	48	624	31	403
Central Total	1,042	420	104	1,566	0	0	0	0	0	0	0	0	1,042	13,546	420	5,460	104	1,352
Central	374	170	53	597	0	0	0	0	0	0	0	0	374	4,862	170	2,210	53	689
Sacramento Room[1]	81	1	0	82	0	0	0	0	0	0	0	0	81	1,053	1	13	0	0
Telis	555	214	50	819	0	0	0	0	0	0	0	0	555	7,215	214	2,782	50	650
Electronic Reference	32	35	1	68	0	0	0	0	0	0	0	0	32	416	35	455	1	13
Colonial Heights	125	37	5	167	0	0	0	0	0	0	0	0	125	1,625	37	481	5	65
Courtland	0	0	0	0	3	5	1	9	0	0	0	0	3	39	5	65	1	13
Del Paso Heights	0	0	0	0	44	27	4	75	0	0	0	0	44	572	27	351	4	52
Elk Grove	35	22	12	69	29	9	6	44	0	0	0	0	64	832	31	403	18	234
Fair Oaks	152	51	9	212	20	20	12	52	0	0	0	0	172	2,236	71	923	21	273
Franklin	132	112	8	252	0	0	0	0	0	0	0	0	132	1,716	112	1,456	8	104
Galt	0	0	0	0	63	26	1	90	0	0	0	0	63	819	26	338	1	13
Isleton	36	21	2	59	0	0	0	0	0	0	0	0	36	468	21	273	2	26
Martin Luther King	25	54	9	88	1	7	1	9	0	0	0	0	26	338	61	793	10	130
McClatchy	0	0	0	0	50	4	1	55	0	0	0	0	50	650	4	52	1	13
McKinley	37	13	11	61	4	10	7	21	0	0	0	0	41	533	23	299	18	234
North Highlands-Antelope	305	26	18	349	96	35	0	131	0	0	0	0	401	5,213	61	793	18	234
North Natomas	0	0	0	0	0	0	0	0	21	6	4	31	21	273	6	78	4	52
North Sacramento	4	15	8	27	0	0	0	0	0	0	0	0	4	52	15	195	8	104
Orangevale	13	29	10	52	0	0	0	0	0	0	0	0	13	169	29	377	10	130
Rancho Cordova	198	73	28	299	5	5	0	10	8	0	0	8	211	2,743	78	1,014	28	364
Rio Linda	0	0	0	0	85	9	0	94	0	0	0	0	85	1,105	9	117	0	0
South Natomas	145	15	16	176	14	1	0	15	0	0	0	0	159	2,067	16	208	16	208
Southgate	38	10	5	53	0	0	0	0	0	0	0	0	38	494	10	130	5	65
Sylvan Oaks	297	63	65	425	3	3	3	9	0	0	0	0	300	3,900	66	858	68	884
Valley Hi-North Laguna	6	28	2	36	0	3	0	3	0	0	0	0	6	78	31	403	2	26
Walnut Grove	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note

[1] Data capture for the Sacramento Room began in the 4th Quarter of FY2007-08.

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Sacramento Public Library Count Week Report

Non-Reference Questions

1st Quarter 2008-09	Reference Desk					Circulation Desk					Other Service Areas					Total					
Branch	Direction	Computer Help	Library Instruction	Reader Advisory	Total	Direction	Computer Help	Library Instruction	Reader Advisory	Total	Direction	Computer Help	Library Instruction	Reader Advisory	Total	Direction	Computer Help	Library Instruction	Reader Advisory	Total	Quarter Estimate
Total	**1,834**	**2,286**	**1,542**	**307**	**5,969**	**2,057**	**1,274**	**3,267**	**192**	**6,790**	**32**	**8**	**34**	**46**	**120**	**3,923**	**3,568**	**4,843**	**545**	**12,879**	**167,427**
Arcade	51	78	73	8	210	76	69	78	5	228	0	0	0	0	0	127	147	151	13	438	5,694
Arden-Dimick	21	109	127	4	261	44	15	73	1	133	0	0	0	0	0	65	124	200	5	394	5,122
Belle Cooledge	120	141	96	49	406	68	23	84	4	179	0	0	0	0	0	188	164	180	53	585	7,605
Carmichael	68	171	55	29	323	62	46	65	3	176	0	0	0	0	0	130	217	120	32	499	6,487
Central Total	808	650	554	0	2,012	634	346	1,519	24	2,523	0	0	0	0	0	1,442	996	2,073	24	4,535	58,955
Central	411	490	157	0	1,058	525	178	1,132	13	1,848	0	0	0	0	0	936	668	1,289	13	2,906	37,778
Sacramento Room[1]	65	0	17	0	82	0	0	0	0	0	0	0	0	0	0	65	0	17	0	82	1,066
Telis	331	136	285	0	752	109	168	387	11	675	0	0	0	0	0	440	304	672	11	1,427	18,551
Electronic Reference	1	24	95	0	120	0	0	0	0	0	0	0	0	0	0	1	24	95	0	120	1,560
Colonial Heights	118	256	51	26	451	83	19	107	0	209	0	0	0	0	0	201	275	158	26	660	8,580
Courtland	0	0	0	0	0	8	6	12	17	43	0	0	0	0	0	8	6	12	17	43	559
Del Paso Heights	0	0	0	0	0	70	81	107	20	278	0	0	0	0	0	70	81	107	20	278	3,614
Elk Grove	7	20	17	25	69	87	23	129	15	254	0	0	0	0	0	94	43	146	40	323	4,199
Fair Oaks	29	24	15	20	88	46	18	48	12	124	0	0	0	0	0	75	42	63	32	212	2,756
Franklin	94	114	54	0	262	0	0	0	0	0	0	0	0	0	0	94	114	54	0	262	3,406
Galt	0	0	0	0	0	47	23	15	25	110	0	0	0	0	0	47	23	15	25	110	1,430
Isleton	22	32	16	8	78	0	0	0	0	0	0	0	0	0	0	22	32	16	8	78	1,014
Martin Luther King	49	83	23	2	157	35	7	9	4	55	0	0	0	0	0	84	90	32	6	212	2,756
McClatchy	0	0	0	0	0	14	70	4	4	92	0	0	0	0	0	14	70	4	4	92	1,196
McKinley	20	17	32	1	70	31	54	8	0	93	0	0	0	0	0	51	71	40	1	163	2,119
North Highlands-Antelope	29	110	28	2	169	273	99	243	3	618	0	0	0	0	0	302	209	271	5	787	10,231
North Natomas	0	0	0	0	0	0	0	0	0	0	8	8	34	46	96	8	8	34	46	96	1,248
North Sacramento	50	50	50	28	178	0	0	0	0	0	0	0	0	0	0	50	50	50	28	178	2,314
Orangevale	60	50	26	14	150	0	0	0	0	0	0	0	0	0	0	60	50	26	14	150	1,950
Rancho Cordova	49	91	92	31	263	184	45	277	22	528	24	0	0	0	24	257	136	369	53	815	10,595
Rio Linda	0	0	0	0	0	13	46	25	11	95	0	0	0	0	0	13	46	25	11	95	1,235
South Natomas	104	87	69	11	271	73	34	173	11	291	0	0	0	0	0	177	121	242	22	562	7,306
Southgate	53	114	61	7	235	0	0	0	0	0	0	0	0	0	0	53	114	61	7	235	3,055
Sylvan Oaks	49	63	83	33	228	114	75	256	7	452	0	0	0	0	0	163	138	339	40	680	8,840
Valley Hi-North Laguna	33	26	20	9	88	57	113	1	2	173	0	0	0	0	0	90	139	21	11	261	3,393
Walnut Grove	0	0	0	0	0	38	62	34	2	136	0	0	0	0	0	38	62	34	2	136	1,768

Note

[1] Data capture for the Sacramento Room began in the 4th Quarter of FY2007-08.

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Sacramento Public Library Count Week Report

Visits and In-House Material Use

1st Quarter 2008-09

Branch	In-House Use Actual	In-House Use Quarter Estimate	Visits Actual	Visits Quarter Estimate	Hours Hours Open
Total	**24,574**	**319,462**	**53,927**	**701,051**	**1,065**
Arcade	861	11,193	3,894	50,622	43
Arden-Dimick	1,518	19,734	4,125	53,625	43
Belle Cooledge	1,157	15,041	2,413	31,369	43
Carmichael	4,127	53,651	2,774	36,062	43
Central Total	3,349	43,537	8,647	112,411	69
Central	2,953	38,389	8,602	111,826	50
Sacramento Room[1]	396	5,148	45	585	19
Telis	na	na	na	na	na
Electronic Reference	na	na	na	na	na
Colonial Heights	1,396	18,148	1,763	22,919	43
Courtland	117	1,521	138	1,794	27
Del Paso Heights	218	2,834	1,272	16,536	35
Elk Grove	572	7,436	1,904	24,752	43
Fair Oaks	709	9,217	1,596	20,748	43
Franklin	975	12,675	2,395	31,135	31
Galt	250	3,250	834	10,842	35
Isleton	181	2,353	298	3,874	32
Martin Luther King	1,011	13,143	2,932	38,116	43
McClatchy	196	2,548	512	6,656	34
McKinley	406	5,278	1,464	19,032	36
North Highlands-Antelope	1,786	23,218	1,838	23,894	43
North Natomas	252	3,276	974	12,662	43
North Sacramento	282	3,666	669	8,697	35
Orangevale	37	481	573	7,449	29
Rancho Cordova	1,987	25,831	1,583	20,579	43
Rio Linda	35	455	319	4,147	29
South Natomas	824	10,712	4,520	58,760	43
Southgate	471	6,123	3,206	41,678	43
Sylvan Oaks	1,310	17,030	1,853	24,089	48
Valley Hi-North Laguna	381	4,953	1,221	15,873	37
Walnut Grove	166	2,158	210	2,730	29

Note

[1] Data capture for the Sacramento Room began in the 4th Quarter of FY2007-08.

Sacramento Public Library Count Week Report

Reference Questions

2nd Quarter 2008-09

Branch	Reference Desk Adult	Reference Desk Teen	Reference Desk Youth	Reference Desk Total	Circulation Desk Adult	Circulation Desk Teen	Circulation Desk Youth	Circulation Desk Total	Other Service Areas Adult	Other Service Areas Teen	Other Service Areas Youth	Other Service Areas Total	All Reference Questions Adult	All Reference Questions Teen	All Reference Questions Youth	All Reference Questions Total	Quarter Estimate
Total	**4,473**	**944**	**1,070**	**6,487**	**1,006**	**273**	**325**	**1,604**	**242**	**87**	**126**	**455**	**5,721**	**1,304**	**1,521**	**8,546**	**111,098**
Arcade	159	9	27	195	64	4	3	71	0	0	0	0	223	13	30	266	3,458
Arden-Dimick	139	17	27	183	18	5	1	24	0	0	0	0	157	22	28	207	2,691
Belle Cooledge	301	83	109	493	75	45	71	191	0	0	0	0	376	128	180	684	8,892
Carmichael	212	53	31	296	113	21	79	213	44	12	68	124	369	86	178	633	8,229
Central Total	1,675	136	140	1,951	107	0	0	107	0	0	0	0	1,782	136	140	2,058	26,754
Central	772	78	117	967	0	0	0	0	0	0	0	0	772	78	117	967	12,571
Sacramento Room[1]	53	1	10	64	0	0	0	0	0	0	0	0	53	1	10	64	832
Telis	817	56	13	886	0	0	0	0	0	0	0	0	817	56	13	886	11,518
Electronic Reference	33	1	0	34	107	0	0	107	0	0	0	0	140	1	0	141	1,833
Colonial Heights	216	34	52	302	0	0	0	0	0	0	0	0	216	34	52	302	3,926
Courtland	0	0	0	0	3	5	1	9	0	0	0	0	3	5	1	9	117
Del Paso Heights	0	0	0	0	0	0	0	0	118	49	44	211	118	49	44	211	2,743
Elk Grove	200	74	85	359	0	0	0	0	0	0	0	0	200	74	85	359	4,667
Fair Oaks	101	21	19	141	12	21	12	45	0	0	0	0	113	42	31	186	2,418
Franklin	205	161	101	467	7	4	2	13	0	0	0	0	212	165	103	480	6,240
Galt	0	0	0	0	106	49	28	183	0	0	0	0	106	49	28	183	2,379
Isleton	13	4	22	39	0	0	0	0	0	0	0	0	13	4	22	39	507
Martin Luther King	175	39	43	257	43	17	11	71	0	0	0	0	218	56	54	328	4,264
McClatchy	0	0	0	0	34	1	5	40	0	0	0	0	34	1	5	40	520
McKinley	63	36	61	160	25	6	3	34	0	0	0	0	88	42	64	194	2,522
North Highlands-Antelope	197	54	89	340	80	11	9	100	0	0	0	0	277	65	98	440	5,720
North Natomas	0	0	0	0	0	0	0	0	80	26	14	120	80	26	14	120	1,560
North Sacramento	75	68	76	219	0	0	0	0	0	0	0	0	75	68	76	219	2,847
Orangevale	0	0	0	0	22	18	23	63	0	0	0	0	22	18	23	63	819
Rancho Cordova	212	54	65	331	180	34	13	227	0	0	0	0	392	88	78	558	7,254
Rio Linda	0	0	0	0	53	14	10	77	0	0	0	0	53	14	10	77	1,001
South Natomas	113	28	41	182	15	6	6	27	0	0	0	0	128	34	47	209	2,717
Southgate	183	20	37	240	0	0	0	0	0	0	0	0	183	20	37	240	3,120
Sylvan Oaks	189	36	23	248	9	0	0	9	0	0	0	0	198	36	23	257	3,341
Valley Hi-North Laguna	45	17	22	84	19	9	12	40	0	0	0	0	64	26	34	124	1,612
Walnut Grove	0	0	0	0	21	3	36	60	0	0	0	0	21	3	36	60	780

Note

[1] Data capture for the Sacramento Room began in the 4th Quarter of FY2007-08.

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Sacramento Public Library Count Week Report

Resources Used for Reference

2nd Quarter 2008-09

	Reference Desk				Circulation Desk				Other Service Areas				Library Owned		Internet		Databases	
Branch	Library Owned	Internet Resources	Subscription Database	Total	Library Owned	Internet Resources	Subscription Database	Total	Library Owned	Internet Resources	Subscription Database	Total	Total	Quarter Estimate	Total	Quarter Estimate	Total	Quarter Estimate
Total	**2,818**	**1,057**	**404**	**4,279**	**359**	**160**	**87**	**606**	**120**	**42**	**29**	**191**	**3,297**	**42,861**	**1,259**	**16,367**	**520**	**6,760**
Arcade	71	44	10	125	16	19	4	39	0	0	0	0	87	1,131	63	819	14	182
Arden-Dimick	107	118	8	233	0	2	0	2	0	0	0	0	107	1,391	120	1,560	8	104
Belle Cooledge	92	84	18	194	0	0	0	0	0	0	0	0	92	1,196	84	1,092	18	234
Carmichael	106	44	12	162	27	30	22	79	16	12	4	32	149	1,937	86	1,118	38	494
Central Total	1,154	342	140	1,636	0	0	0	0	0	0	0	0	1,154	15,002	342	4,446	140	1,820
Central	533	136	62	731	0	0	0	0	0	0	0	0	533	6,929	136	1,768	62	806
Sacramento Room[1]	69	1	0	70	0	0	0	0	0	0	0	0	69	897	1	13	0	0
Telis	524	195	78	797	0	0	0	0	0	0	0	0	524	6,812	195	2,535	78	1,014
Electronic Reference	28	10	0	38	0	0	0	0	0	0	0	0	28	364	10	130	0	0
Colonial Heights	69	59	7	135	0	0	0	0	0	0	0	0	69	897	59	767	7	91
Courtland	0	0	0	0	2	3	5	10	0	0	0	0	2	26	3	39	5	65
Del Paso Heights	0	0	0	0	0	0	0	0	64	26	21	111	64	832	26	338	21	273
Elk Grove	85	12	5	102	0	0	0	0	0	0	0	0	85	1,105	12	156	5	65
Fair Oaks	121	29	17	167	18	12	14	44	0	0	0	0	139	1,807	41	533	31	403
Franklin	144	43	37	224	0	0	0	0	0	0	0	0	144	1,872	43	559	37	481
Galt	0	0	0	0	57	6	9	72	0	0	0	0	57	741	6	78	9	117
Isleton	18	7	0	25	0	0	0	0	0	0	0	0	18	234	7	91	0	0
Martin Luther King	26	50	3	79	0	5	0	5	0	0	0	0	26	338	55	715	3	39
McClatchy	0	0	0	0	29	9	2	40	0	0	0	0	29	377	9	117	2	26
McKinley	93	4	37	134	8	8	7	23	0	0	0	0	101	1,313	12	156	44	572
North Highlands-Antelope	260	55	8	323	97	15	0	112	0	0	0	0	357	4,641	70	910	8	104
North Natomas	0	0	0	0	0	0	0	0	40	4	4	48	40	520	4	52	4	52
North Sacramento	16	53	26	95	0	0	0	0	0	0	0	0	16	208	53	689	26	338
Orangevale	0	0	0	0	7	13	8	28	0	0	0	0	7	91	13	169	8	104
Rancho Cordova	114	51	30	195	12	12	8	32	0	0	0	0	126	1,638	63	819	38	494
Rio Linda	0	0	0	0	67	3	7	77	0	0	0	0	67	871	3	39	7	91
South Natomas	108	9	8	125	12	5	1	18	0	0	0	0	120	1,560	14	182	9	117
Southgate	10	8	4	22	0	0	0	0	0	0	0	0	10	130	8	104	4	52
Sylvan Oaks	216	12	29	257	4	5	0	9	0	0	0	0	220	2,860	17	221	29	377
Valley Hi-North Laguna	8	33	5	46	1	4	0	5	0	0	0	0	9	117	37	481	5	65
Walnut Grove	0	0	0	0	2	9	0	11	0	0	0	0	2	26	9	117	0	0

Note

[1] Data capture for the Sacramento Room began in the 4th Quarter of FY2007-08.

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Sacramento Public Library Count Week Report

Non-Reference Questions

2nd Quarter 2008-09	Reference Desk					Circulation Desk					Other Service Areas					Total					
Branch	Direction	Computer Help	Library Instruction	Reader Advisory	Total	Direction	Computer Help	Library Instruction	Reader Advisory	Total	Direction	Computer Help	Library Instruction	Reader Advisory	Total	Direction	Computer Help	Library Instruction	Reader Advisory	Total	Quarter Estimate
Total	**1,483**	**1,485**	**1,223**	**316**	**4,507**	**2,217**	**985**	**3,282**	**207**	**6,691**	**82**	**109**	**111**	**27**	**329**	**3,782**	**2,579**	**4,616**	**550**	**11,527**	**149,851**
Arcade	44	106	69	8	227	95	60	116	4	275	0	0	0	0	0	139	166	185	12	502	6,526
Arden-Dimick	68	40	15	11	134	42	5	93	1	141	0	0	0	0	0	110	45	108	12	275	3,575
Belle Cooledge	108	143	120	79	450	71	11	99	14	195	0	0	0	0	0	179	154	219	93	645	8,385
Carmichael	47	93	58	8	206	89	42	137	4	272	14	29	8	6	57	150	164	203	18	535	6,955
Central Total	326	97	233	0	656	896	111	1,374	4	2,385	0	0	0	0	0	1,222	208	1,607	4	3,041	39,533
Central	0	0	0	0	0	689	91	1,084	4	1,868	0	0	0	0	0	689	91	1,084	4	1,868	24,284
Sacramento Room[1]	35	2	6	0	43	0	0	0	0	0	0	0	0	0	0	35	2	6	0	43	559
Telis	290	79	223	0	592	207	20	290	0	517	0	0	0	0	0	497	99	513	0	1,109	14,417
Electronic Reference	1	16	4	0	21	0	0	0	0	0	0	0	0	0	0	1	16	4	0	21	273
Colonial Heights	95	256	18	9	378	125	50	173	29	377	0	0	0	0	0	220	306	191	38	755	9,815
Courtland	0	0	0	0	0	7	7	8	2	24	0	0	0	0	0	7	7	8	2	24	312
Del Paso Heights	0	0	0	0	0	0	0	0	0	0	52	68	97	18	235	52	68	97	18	235	3,055
Elk Grove	233	52	208	8	501	0	0	0	0	0	0	0	0	0	0	233	52	208	8	501	6,513
Fair Oaks	31	27	14	16	88	33	9	31	18	91	0	0	0	0	0	64	36	45	34	179	2,327
Franklin	112	142	82	8	344	0	0	0	0	0	0	0	0	0	0	112	142	82	8	344	4,472
Galt	0	0	0	0	0	42	37	22	30	131	0	0	0	0	0	42	37	22	30	131	1,703
Isleton	19	31	15	11	76	0	0	0	0	0	0	0	0	0	0	19	31	15	11	76	988
Martin Luther King	47	33	29	0	109	48	5	3	5	61	0	0	0	0	0	95	38	32	5	170	2,210
McClatchy	0	0	0	0	0	19	8	14	4	45	0	0	0	0	0	19	8	14	4	45	585
McKinley	36	27	15	38	116	16	15	16	12	59	0	0	0	0	0	52	42	31	50	175	2,275
North Highlands-Antelope	39	95	23	4	161	335	219	468	2	1,024	0	0	0	0	0	374	314	491	6	1,185	15,405
North Natomas	0	0	0	0	0	0	0	0	0	0	16	12	6	3	37	16	12	6	3	37	481
North Sacramento	82	85	80	39	286	0	0	0	0	0	0	0	0	0	0	82	85	80	39	286	3,718
Orangevale	0	0	0	0	0	37	29	18	14	98	0	0	0	0	0	37	29	18	14	98	1,274
Rancho Cordova	43	98	73	26	240	75	31	272	17	395	0	0	0	0	0	118	129	345	43	635	8,255
Rio Linda	0	0	0	0	0	7	40	15	4	66	0	0	0	0	0	7	40	15	4	66	858
South Natomas	48	84	51	15	198	90	81	175	37	383	0	0	0	0	0	138	165	226	52	581	7,553
Southgate	53	18	57	8	136	0	0	0	0	0	0	0	0	0	0	53	18	57	8	136	1,768
Sylvan Oaks	25	29	46	23	123	116	58	232	5	411	0	0	0	0	0	141	87	278	28	534	6,942
Valley Hi-North Laguna	27	29	17	5	78	61	132	3	1	197	0	0	0	0	0	88	161	20	6	275	3,575
Walnut Grove	0	0	0	0	0	13	35	13	0	61	0	0	0	0	0	13	35	13	0	61	793

Note

[1] Data capture for the Sacramento Room began in the 4th Quarter of FY2007-08.

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Sacramento Public Library Count Week Report

Visits and In-House Material Use

2nd Quarter 2008-09

Branch	In-House Use Actual	In-House Use Quarter Estimate	Visits Actual	Visits Quarter Estimate	Hours Hours Open
Total	**18,061**	**234,793**	**57,731**	**750,503**	**1,068**
Arcade	560	7,280	2,218	28,834	43
Arden-Dimick	1,058	13,754	3,966	51,558	43
Belle Cooledge	1,044	13,572	2,226	28,938	43
Carmichael	2,061	26,793	1,630	21,190	43
Central Total	3,022	39,286	8,015	104,195	73
Central	2,798	36,374	7,961	103,493	50
Sacramento Room[1]	224	2,912	54	702	23
Telis	na	na	na	na	na
Electronic Reference	na	na	na	na	na
Colonial Heights	484	6,292	1,609	20,917	43
Courtland	137	1,781	158	2,054	27
Del Paso Heights	93	1,209	1,421	18,473	35
Elk Grove	668	8,684	2,108	27,404	42
Fair Oaks	718	9,334	1,643	21,359	43
Franklin	543	7,059	9,185	119,405	34
Galt	211	2,743	897	11,661	35
Isleton	98	1,274	116	1,508	29
Martin Luther King	667	8,671	3,350	43,550	43
McClatchy	189	2,457	455	5,915	34
McKinley	197	2,561	813	10,569	36
North Highlands-Antelope	1,518	19,734	2,102	27,326	43
North Natomas	89	1,157	707	9,191	43
North Sacramento	262	3,406	799	10,387	35
Orangevale	148	1,924	672	8,736	29
Rancho Cordova	1,604	20,852	1,991	25,883	43
Rio Linda	34	442	349	4,537	29
South Natomas	551	7,163	4,506	58,578	43
Southgate	650	8,450	3,688	47,944	43
Sylvan Oaks	844	10,972	1,680	21,840	48
Valley Hi-North Laguna	328	4,264	1,078	14,014	37
Walnut Grove	283	3,679	349	4,537	29

Note

[1] Data capture for the Sacramento Room began in the 4th Quarter of FY2007-08.

Sacramento Public Library Count Week Report

Reference Questions

3rd Quarter 2008-09

	Reference Desk				Circulation Desk				Other Service Areas				All Reference Questions				Quarter
Branch	**Adult**	**Teen**	**Youth**	**Total**	**Adult**	**Teen**	**Youth**	**Total**	**Adult**	**Teen**	**Youth**	**Total**	**Adult**	**Teen**	**Youth**	**Total**	**Estimate**
Total	**6,270**	**1,419**	**1,540**	**9,229**	**1,161**	**375**	**493**	**2,029**	**81**	**44**	**27**	**152**	**7,512**	**1,838**	**2,060**	**11,410**	**148,330**
Arcade	138	11	18	167	108	4	20	132	0	0	0	0	246	15	38	299	3,887
Arden-Dimick	189	10	50	249	73	8	13	94	0	0	0	0	262	18	63	343	4,459
Belle Cooledge[2]	328	78	102	508	56	23	41	120	0	0	0	0	384	101	143	628	8,164
Carmichael	278	103	71	452	98	63	99	260	0	0	0	0	376	166	170	712	9,256
Central Total	2,474	257	209	2,940	0	0	0	0	0	0	0	0	2,474	257	209	2,940	38,220
Central	913	124	115	1,152	0	0	0	0	0	0	0	0	913	124	115	1,152	14,976
Sacramento Room[1]	47	6	1	54	0	0	0	0	0	0	0	0	47	6	1	54	702
Telis	1,427	127	93	1,647	0	0	0	0	0	0	0	0	1,427	127	93	1,647	21,411
Electronic Reference	87	0	0	87	0	0	0	0	0	0	0	0	87	0	0	87	1,131
Colonial Heights	344	65	51	460	0	0	0	0	0	0	0	0	344	65	51	460	5,980
Courtland	0	0	0	0	12	11	5	28	0	0	0	0	12	11	5	28	364
Del Paso Heights	0	0	0	0	108	36	25	169	0	0	0	0	108	36	25	169	2,197
Elk Grove	280	121	129	530	0	0	0	0	0	0	0	0	280	121	129	530	6,890
Fair Oaks	94	19	16	129	15	24	15	54	0	0	0	0	109	43	31	183	2,379
Franklin	492	401	417	1,310	0	0	0	0	0	0	0	0	492	401	417	1,310	17,030
Galt	0	0	0	0	135	52	51	238	0	0	0	0	135	52	51	238	3,094
Isleton	19	5	47	71	0	0	0	0	0	0	0	0	19	5	47	71	923
Martin Luther King	188	54	28	270	52	27	21	100	0	0	0	0	240	81	49	370	4,810
McClatchy	0	0	0	0	41	4	4	49	0	0	0	0	41	4	4	49	637
McKinley	96	32	43	171	36	18	9	63	0	0	0	0	132	50	52	234	3,042
North Highlands-Antelope	234	72	107	413	101	16	10	127	0	0	0	0	335	88	117	540	7,020
North Natomas	0	0	0	0	0	0	0	0	81	44	27	152	81	44	27	152	1,976
North Sacramento	0	0	0	0	83	36	49	168	0	0	0	0	83	36	49	168	2,184
Orangevale*	0	0	0	0	26	14	21	61	0	0	0	0	26	14	21	61	793
Rancho Cordova	420	45	65	530	109	13	15	137	0	0	0	0	529	58	80	667	8,671
Rio Linda	0	0	0	0	47	20	10	77	0	0	0	0	47	20	10	77	1,001
South Natomas	155	46	60	261	12	1	12	25	0	0	0	0	167	47	72	286	3,718
Southgate	224	20	39	283	0	0	0	0	0	0	0	0	224	20	39	283	3,679
Sylvan Oaks	268	56	74	398	16	2	0	18	0	0	0	0	284	58	74	416	5,408
Valley Hi-North Laguna	49	24	14	87	22	3	19	44	0	0	0	0	71	27	33	131	1,703
Walnut Grove	0	0	0	0	11	0	54	65	0	0	0	0	11	0	54	65	845

Note

[1] Data capture for the Sacramento Room began in the 4th Quarter of FY2007-08.

[2] All Belle Cooledge data are averages of the first two quarters of FY 2008-09.

Sacramento Public Library Count Week Report

Resources Used for Reference

3rd Quarter 2008-09

	Reference Desk				Circulation Desk				Other Service Areas				Library Owned		Internet		Databases	
Branch	**Library Owned**	**Internet Resources**	**Subscription Database**	**Total**	**Library Owned**	**Internet Resources**	**Subscription Database**	**Total**	**Library Owned**	**Internet Resources**	**Subscription Database**	**Total**	**Total**	**Quarter Estimate**	**Total**	**Quarter Estimate**	**Total**	**Quarter Estimate**
Total	**4,061**	**1,449**	**758**	**6,268**	**497**	**316**	**115**	**928**	**53**	**9**	**5**	**67**	**4,611**	**59,943**	**1,774**	**23,062**	**878**	**11,414**
Arcade	124	23	15	162	25	13	2	40	0	0	0	0	149	1,937	36	468	17	221
Arden-Dimick	165	49	25	239	16	7	7	30	0	0	0	0	181	2,353	56	728	32	416
Belle Cooledge[2]	109	91	27	227	0	10	0	10	0	0	0	0	109	1,417	101	1,313	27	351
Carmichael	131	72	52	255	38	37	15	90	0	0	0	0	169	2,197	109	1,417	67	871
Central Total	1,333	534	280	2,147	0	0	0	0	0	0	0	0	1,333	17,329	534	6,942	280	3,640
Central	549	178	90	817	0	0	0	0	0	0	0	0	549	7,137	178	2,314	90	1,170
Sacramento Room[1]	30	3	0	33	0	0	0	0	0	0	0	0	30	390	3	39	0	0
Telis	697	259	189	1,145	0	0	0	0	0	0	0	0	697	9,061	259	3,367	189	2,457
Electronic Reference	57	94	1	152	0	0	0	0	0	0	0	0	57	741	94	1,222	1	13
Colonial Heights	79	51	65	195	0	0	0	0	0	0	0	0	79	1,027	51	663	65	845
Courtland	0	0	0	0	23	10	12	45	0	0	0	0	23	299	10	130	12	156
Del Paso Heights	0	0	0	0	44	29	4	77	0	0	0	0	44	572	29	377	4	52
Elk Grove	186	71	71	328	0	0	0	0	0	0	0	0	186	2,418	71	923	71	923
Fair Oaks	132	34	12	178	10	12	9	31	0	0	0	0	142	1,846	46	598	21	273
Franklin	510	221	68	799	0	0	0	0	0	0	0	0	510	6,630	221	2,873	68	884
Galt	0	0	0	0	52	40	13	105	0	0	0	0	52	676	40	520	13	169
Isleton	39	17	2	58	0	0	0	0	0	0	0	0	39	507	17	221	2	26
Martin Luther King	43	28	6	77	5	4	3	12	0	0	0	0	48	624	32	416	9	117
McClatchy	0	0	0	0	42	4	3	49	0	0	0	0	42	546	4	52	3	39
McKinley	78	6	24	108	3	11	6	20	0	0	0	0	81	1,053	17	221	30	390
North Highlands-Antelope	369	58	13	440	117	33	10	160	0	0	0	0	486	6,318	91	1,183	23	299
North Natomas	0	0	0	0	0	0	0	0	53	9	5	67	53	689	9	117	5	65
North Sacramento	0	0	0	0	8	13	8	29	0	0	0	0	8	104	13	169	8	104
Orangevale*	0	0	0	0	10	15	11	36	0	0	0	0	10	130	15	195	11	143
Rancho Cordova	216	110	40	366	13	9	4	26	0	0	0	0	229	2,977	119	1,547	44	572
Rio Linda	0	0	0	0	67	5	3	75	0	0	0	0	67	871	5	65	3	39
South Natomas	159	13	11	183	11	20	1	32	0	0	0	0	170	2,210	33	429	12	156
Southgate	60	22	14	96	0	0	0	0	0	0	0	0	60	780	22	286	14	182
Sylvan Oaks	322	43	29	394	11	3	4	18	0	0	0	0	333	4,329	46	598	33	429
Valley Hi-North Laguna	6	6	4	16	1	41	0	42	0	0	0	0	7	91	47	611	4	52
Walnut Grove	0	0	0	0	1	0	0	1	0	0	0	0	1	13	0	0	0	0

Note

[1] Data capture for the Sacramento Room began in the 4th Quarter of FY2007-08.

[2] All Belle Cooledge data are averages of the first two quarters of FY 2008-09.

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Sacramento Public Library Count Week Report

Non-Reference Questions

3rd Quarter 2008-09	Reference Desk					Circulation Desk					Other Service Areas					Total					
Branch	Direction	Computer Help	Library Instruction	Reader Advisory	Total	Direction	Computer Help	Library Instruction	Reader Advisory	Total	Direction	Computer Help	Library Instruction	Reader Advisory	Total	Direction	Computer Help	Library Instruction	Reader Advisory	Total	Quarter Estimate
Total	**2,640**	**2,786**	**2,119**	**321**	**7,866**	**1,907**	**1,234**	**2,250**	**307**	**5,698**	**43**	**21**	**23**	**3**	**90**	**4,590**	**4,041**	**4,392**	**631**	**13,654**	**177,502**
Arcade	63	75	95	9	242	76	49	170	7	302	0	0	0	0	0	139	124	265	16	544	7,072
Arden-Dimick	49	95	19	4	167	55	14	97	3	169	0	0	0	0	0	104	109	116	7	336	4,368
Belle Cooledge[2]	114	142	108	64	428	70	17	92	9	188	0	0	0	0	0	184	159	200	73	616	8,008
Carmichael	174	168	245	28	615	31	41	29	26	127	0	0	0	0	0	205	209	274	54	742	9,646
Central Total	956	994	678	7	2,635	272	159	158	17	606	0	0	0	0	0	1,228	1,153	836	24	3,241	42,133
Central	465	579	255	0	1,299	0	0	0	0	0	0	0	0	0	0	465	579	255	0	1,299	16,887
Sacramento Room[1]	49	1	12	0	62	0	0	0	0	0	0	0	0	0	0	49	1	12	0	62	806
Telis	405	287	358	7	1,057	272	159	158	17	606	0	0	0	0	0	677	446	516	24	1,663	21,619
Electronic Reference	37	127	53	0	217	0	0	0	0	0	0	0	0	0	0	37	127	53	0	217	2,821
Colonial Heights	127	167	53	7	354	96	34	119	15	264	0	0	0	0	0	223	201	172	22	618	8,034
Courtland	0	0	0	0	0	6	12	17	6	41	0	0	0	0	0	6	12	17	6	41	533
Del Paso Heights	0	0	0	0	0	54	46	95	7	202	0	0	0	0	0	54	46	95	7	202	2,626
Elk Grove	326	118	222	69	735	0	0	0	0	0	0	0	0	0	0	326	118	222	69	735	9,555
Fair Oaks	25	29	10	12	76	39	12	38	19	108	0	0	0	0	0	64	41	48	31	184	2,392
Franklin	327	393	265	10	995	0	0	0	0	0	0	0	0	0	0	327	393	265	10	995	12,935
Galt	0	0	0	0	0	73	35	33	34	175	0	0	0	0	0	73	35	33	34	175	2,275
Isleton	21	42	17	14	94	0	0	0	0	0	0	0	0	0	0	21	42	17	14	94	1,222
Martin Luther King	71	77	24	2	174	86	5	3	1	95	0	0	0	0	0	157	82	27	3	269	3,497
McClatchy	0	0	0	0	0	21	18	11	14	64	0	0	0	0	0	21	18	11	14	64	832
McKinley	28	30	18	23	99	15	16	21	16	68	0	0	0	0	0	43	46	39	39	167	2,171
North Highlands-Antelope	34	60	8	2	104	367	268	445	15	1,095	0	0	0	0	0	401	328	453	17	1,199	15,587
North Natomas	0	0	0	0	0	0	0	0	0	0	18	21	23	3	65	18	21	23	3	65	845
North Sacramento	0	0	0	0	0	67	63	82	48	260	0	0	0	0	0	67	63	82	48	260	3,380
Orangevale*	0	0	0	0	0	28	30	11	9	78	0	0	0	0	0	28	30	11	9	78	1,014
Rancho Cordova	75	104	99	15	293	173	37	290	24	524	25	0	0	0	25	273	141	389	39	842	10,946
Rio Linda	0	0	0	0	0	9	47	24	11	91	0	0	0	0	0	9	47	24	11	91	1,183
South Natomas	59	55	71	13	198	113	87	205	12	417	0	0	0	0	0	172	142	276	25	615	7,995
Southgate	101	175	90	17	383	0	0	0	0	0	0	0	0	0	0	101	175	90	17	383	4,979
Sylvan Oaks	58	34	78	17	187	188	58	290	7	543	0	0	0	0	0	246	92	368	24	730	9,490
Valley Hi-North Laguna	32	28	19	8	87	51	115	8	3	177	0	0	0	0	0	83	143	27	11	264	3,432
Walnut Grove	0	0	0	0	0	17	71	12	4	104	0	0	0	0	0	17	71	12	4	104	1,352

Note

[1] Data capture for the Sacramento Room began in the 4th Quarter of FY2007-08.

[2] All Belle Cooledge data are averages of the first two quarters of FY 2008-09.

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Sacramento Public Library Count Week Report

Visits and In-House Material Use

3rd Quarter 2008-09

	In-House Use		Visits		Hours
Branch	**Actual**	**Quarter Estimate**	**Actual**	**Quarter Estimate**	**Hours Open**
Total	**23,907**	**310,791**	**53,035**	**689,455**	**1,133**
Arcade	754	9,802	1,804	23,452	43
Arden-Dimick	562	7,306	3,455	44,915	43
Belle Cooledge[2]	1,101	14,313	2,320	30,160	43
Carmichael	2,354	30,602	2,891	37,583	43
Central Total	3,442	44,746	6,756	87,828	73
Central	3,286	42,718	6,699	87,087	50
Sacramento Room[1]	156	2,028	57	741	23
Telis	na	na	na	na	na
Electronic Reference	na	na	na	na	na
Colonial Heights	694	9,022	1,893	24,609	43
Courtland	68	884	197	2,561	27
Del Paso Heights	566	7,358	1,844	23,972	35
Elk Grove	1,012	13,156	2,540	33,020	43
Fair Oaks	1,019	13,247	1,592	20,696	43
Franklin	1,138	14,794	3,299	42,887	95
Galt	309	4,017	939	12,207	35
Isleton	287	3,731	288	3,744	32
Martin Luther King	1,657	21,541	3,688	47,944	43
McClatchy	192	2,496	543	7,059	34
McKinley	394	5,122	994	12,922	36
North Highlands-Antelope	1,346	17,498	2,327	30,251	43
North Natomas	230	2,990	860	11,180	43
North Sacramento	531	6,903	807	10,491	35
Orangevale*	162	2,106	584	7,592	29
Rancho Cordova	1,809	23,517	1,867	24,271	43
Rio Linda	0	0	408	5,304	29
South Natomas	885	11,505	4,978	64,714	43
Southgate	706	9,178	3,332	43,316	43
Sylvan Oaks	2,143	27,859	1,360	17,680	48
Valley Hi-North Laguna	364	4,732	1,158	15,054	37
Walnut Grove	182	2,366	311	4,043	29

Note

[1] Data capture for the Sacramento Room began in the 4th Quarter of FY2007-08.

[2] All Belle Cooledge data are averages of the first two quarters of FY 2008-09.

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Sacramento Public Library Authority

Date: May 28, 2009

To: Sacramento Public Library Authority Board Members

From: Alison Landers, Deputy Director, Public Services

Subject: Branch Friends Book Sale Events

In the chart below you will find a list of dates for the upcoming Friends book sale events to be held at SPL branches during the months of May, June, July and August 2009.

Branch/Event	Location	Date	Time
Arcade Library	2443 Marconi Avenue Sacramento, CA 95821	Ongoing Book Sale	Daily-During Open Hours
Arden-Dimick Library	891 Watt Avenue Sacramento, CA 95864	Ongoing Book Sale	Daily-During Open Hours
Belle Cooledge Library	5600 South Land Park Dr. Sacramento, CA 95822	Ongoing Book Sale	Daily-During Open Hours
Carmichael Library	5605 Marconi Avenue Carmichael, CA 95608	Ongoing Book Sale	Daily-During Open Hours
Central Library	828 I Street Sacramento, CA 95814	Ongoing Book Sale Weekly Farmers' Market at Cesar Chavez Park	Daily-During Open Hours Wed, 11am to 2pm (May-Oct)
Colonial Heights Library	4799 Stockton Blvd. Sacramento, CA 95820	Ongoing Book Sale	Daily-During Open Hours
Courtland Library	170 Primasing Avenue Courtland, CA 95615	**Closed for expansion; will re-open in June 2009**	
Del Paso Heights Library	920 Grand Avenue Sacramento, CA 95838	Ongoing Book Sale	Daily-During Open Hours
Elk Grove Library	8962 Elk Grove Blvd. Elk Grove, CA 95624	Ongoing Book Sale	Daily-During Open Hours
E.K. McClatchy Library	2112 22nd Street Sacramento, CA 95818	Ongoing Book Sale	Daily-During Open Hours
Fair Oaks Library	11601 Fair Oaks Blvd. Fair Oaks, CA 95628	Ongoing Book Sale Saturday, June 6, 2009	Daily-During Open Hours 10am to 3pm
Franklin Library	10055 Franklin High Road Elk Grove, CA 95757	Ongoing Book Sale Friday, June 26, 2009 Saturday, June 27, 2009	Daily-During Open Hours 1pm – 5pm 10am – 4pm
Galt-Marian O. Lawrence Library	1000 Caroline Avenue Galt, CA 95632	Ongoing Book Sale	Daily-During Open Hours
Isleton Library	412 Union Street Isleton, CA 95641	Ongoing Book Sale	Daily-During Open Hours
Martin Luther King, Jr. Library	7340 24th Street Bypass Sacramento, CA 95822	Ongoing Book Sale June 19 through 30, 2009	Daily-During Open Hours During Open Hours
McKinley Library	601 Alhambra Blvd. Sacramento, CA 95816	Ongoing Book Sale	Daily-During Open Hours
North Natomas Library	2500 North Market Dr. Sacramento, CA 95835	Ongoing Book Sale	Daily-During Open Hours
North Highlands-Antelope Library	4235 Antelope Road Antelope, CA 95843	Ongoing Book Sale Saturday, June 14th	Daily-During Open Hours 10am to 4pm
North Sacramento-Hagginwood Library	2109 Del Paso Blvd., Sacramento, CA 95815	Ongoing Book Sale Book & Bake Goods Sale	Daily-During Open Hours 11am – 4pm

Branch/Event	Location	Date	Time
		Saturday, June 13, 2009	
Orangevale Library	8820 Greenback Ln., #L Orangevale, CA 95662	Ongoing-1st Saturday of each month	During Open Hours
	Bodacious Book Sale held at: Divine Savior Parish Hall 9079 Greenback Lane Orangevale, CA 95662	Friday, June 5, 2009 Saturday, June 6, 2009 Sunday, June 7, 2009	8:30am to 5pm 8:30am to 5pm 8:30am to 12noon
Rancho Cordova Library	9845 Folsom Blvd. Rancho Cordova, CA 95827	Ongoing Book Sale	Daily-During Open Hours
Rio Linda Library	902 Oak Lane Rio Linda, CA 95673	Ongoing Book Sale	Daily-During Open Hours
South Natomas Library	2901 Truxel Road Sacramento CA 95833	Ongoing Book Sale	Daily-During Open Hours
Southgate Library	6132 66th Avenue Sacramento CA 95823	Ongoing Book Sale	Daily-During Open Hours
Sylvan Oaks Library	6700 Auburn Blvd. Citrus Heights, CA 95621	Ongoing Book Sale	Daily-During Open Hours
		Saturday, June 6, 2009 Saturday, August 1, 2009	11am to 3:30pm 11am to 3:30pm
Valley Hi-North Laguna Library	6351 Mack Road Sacramento, CA 95823	Ongoing Book Sale	Daily-During Open Hours
		Saturday, May 30, 2009	10am – 4pm
		Valley-Hi will close Friday, July 3rd and will re-open in their new facility the end of August.	
Walnut Grove Library	14177 Market Street Walnut Grove, CA 95690	Every Thursday	10am – 4:30pm
Friends of the Sacramento Public Library For general information Call (916) 264-2880	8250 Belvedere Ave. Ste E, Sacramento, CA	Saturday, May 9, 2009 Sunday, May 16, 2009	12noon to 5pm 9am to 5pm

The next book sale report will be in September 2009.

If you would like to discuss these events or need additional information, please contact me at 264-2747 or alanders@saclibrary.org. Also, go to www.saclibrary.org, click ***Events*** tab; select search criteria (Date Range, Event Type, and Location); select the ***Display Format*** of your choice; and, finally, click ***Find*** to view book sales.