Sacramento Public Library Authority

August 25, 2011 **Agenda Item 3.0: Director's Report**

TO: **Sacramento Public Library Authority Board Members**

FROM: **Rivkah K. Sass, Library Director**

RE: **Director's Report**

RECOMMENDED ACTION: None - Information only.

Branch News

Fair Oaks Sacramento County staff and Staples Construction began work this month on the long-awaited Fair Oaks Library siding replacement project. This iconic building was constructed with beautiful vertical wood siding that has deteriorated with age and lack of consistent care. The contractor will repair or replace all of the siding and will also replace the roof and all of the windows with energy efficient triple-pane glass. This complete renovation of the building "envelope" will provide many more years of service for that facility and will restore the beauty of the branch. The estimated completion date is December 6, 2011.

Colonial Heights Work continues on the refresh of the Colonial Heights Library. The branch will reopen on Saturday, September 24, with a Tuesday through Saturday schedule to accommodate working families in the neighborhood.

North Highlands 10th Anniversary

The Friends of North Highlands Library will host a 10-year anniversary celebration on Saturday, September 17 from 2 to 4 p.m. The event will include remarks from local elected officials, history displays of the library branch, free face painting and balloon animals, and free ice cream and beverages.

South Natomas 10-Year Anniversary

South Natomas will also be celebrating its 10th Anniversary, on Saturday, October 8. Additional information and a formal invitation will be provided in September.

Robbie-Waters Pocket Greenhaven

The Friends of the Robbie Waters Pocket-Greenhaven Library have prepared a special day for the library's first anniversary. The day begins with the Nancy Drew scavenger hunt from 10 to 11a.m., tot-friendly crafts with ArtBEAST and beading for older kids with Amelia Kwan at 11 a.m. The re-opening of the Reading Tower and mural unveiling will occur at 12 noon. The Friends will also sponsor a special children's book sale in the community room in the afternoon.

Staff Day 2011 – Save the Date

Please mark your calendars for Sacramento Public Library's Staff Day 2011, scheduled for Thursday, October 13 from 8 a.m. to 5 p.m. at the Central Library's Tsakopoulos Library Galleria. The day will continue the theme of "The Road to

2013" introduced at Staff Day 2010. This year's event will be facilitated by Harry Christiansen and his wife, a visual graphics facilitator, with the primary goal of laying the foundation of a strategic plan for the Library. Input from all staff and key stakeholders such as the Authority Board, Friends of the Sacramento Public Library and the Sacramento Public Library Foundation will be vital to developing a plan that is specific, measurable, attainable, realistic and timely, and that will help us achieve the goal of being named Library of the Year in 2013. Please plan to join us for all or even a portion of the day.

Governor Signs Bill Protecting Patron Records

On July 12, 2011, Governor Jerry Brown signed SB 445 sponsored by Senator Joe Simitian. The bill will ensure that written and electronic patron use information and borrowing records are confidential, and are restricted from disclosure by a public library or a third party that stores information for the library. The law was needed to update the current circulation of records laws to acknowledge the use of modern technology in libraries. For example, many libraries report that they regularly receive reference requests via email and text from patrons seeking materials, and thus these types of transactions, as well as other information necessary to be kept on a patron (address, phone number, books and materials that were checked out, etc.) would be securely held by the library and not eligible for disclosure.

The bill also recognizes the important privacy needs of patrons who use the library for services such as literacy programs, credit repair, etc. These "class records" would also be prohibited from disclosure.

Library staff are using this as an opportunity to remind all staff that patron records are confidential and must be treated with respect.

Library Budget Update

Work continues on preparation of the Library's final budget, to be presented to the Board in September. As reported at the July Authority Board meeting, in addition to the reductions from the City of Sacramento, the County informed staff that property tax revenues for FY 2010-11 were 6% less than budgeted and FY 2011-12 will be 3% below prior fiscal year. Finally, staff have determined that actual revenues for the 2010-11 fiscal year were less than expected. In order to meet targeted reductions, staff will propose eliminating the use of on-call staff, a $500,000 reduction to the materials budget, and holding all vacant positions.

Staff are working on staffing scenarios that will try to maintain the integrity of library services with the desired goal of having as little impact on the taxpayer as possible and will present final recommendations to the Board in September.

ATTACHMENTS

Attachment A: Public Services Statistics – July 2011 (TO BE PROVIDED)

SACRAMENTO PUBLIC LIBRARY

MONTHLY PUBLIC SERVICES STATISTICS

July 2011

Key Points:

- Branches with the highest percentage of circulation that is from self-check include:
  - Elk Grove (78.8%)
  - North Natomas (77.8%)
  - North Highlands-Antelope (76.9%)
  - Colonial Heights (72.5%)
  - McKinley (70.2%)

- In July 2011, the Library offered 560 free programs to the public, a 25.0% increase over July 2010.

- FY 2011-12 year to date program attendance is 16,810, a 24.4% increase from FY 2010-11.

- FY 2011-12 year to date branch volunteer hours total 5,583 a 17.1% increase from FY 2010-11.

Sacramento Public Library Monthly Report
Summary

JULY 2011	Jul 2010	Jul 2011	Change N	Change %	YTD 2010-11	YTD 2011-12	Change N	Change %
Customers & Circulation								
Items Circulated	711,250	689,551	-21,699	-3.1%	711,250	689,551	-21,699	-3.1%
Interlibrary Loan								
Loaned to Client Libraries	11,124	10,888	-236	-2.1%	11,124	10,888	-236	-2.1%
Borrowed from Client Libraries	10,961	11,568	607	5.5%	10,961	11,568	607	5.5%
Loaned to LINKPlus Libraries	na	3,486	na	na	na	3,486	na	na
Borrowed from LINKPlus Libraries	na	3,318	na	na	na	3,318	na	na
All Other Loans	134	147	13	9.7%	134	147	13	9.7%
New Customers Registered	6,596	5,806	-790	-12.0%	6,596	5,806	-790	-12.0%
Total Customers	643,376	641,298	-2,078	-0.3%	na	na	na	na
Adult	440,189	428,961	-11,228	-2.6%	na	na	na	na
Juvenile	169,937	171,505	1,568	0.9%	na	na	na	na
E-card Only	32,171	39,867	na	23.9%	na	na	na	na
Other	989	963	-26	-2.6%	na	na	na	na
Total Customers as % of Total Population[1]	47.2%	46.7%	-0.5%	-1.1%	na	na	na	na
Library Visits	361,123	357,420	-3,703	-1.0%	361,123	357,420	-3,703	-1.0%
Programs								
TOTAL PROGRAMS - #	448	560	112	25.0%	448	560	112	25.0%
TOTAL ATTENDANCE	13,511	16,810	3,299	24.4%	13,511	16,810	3,299	24.4%
Family Programs - #	50	64	14	28.0%	50	64	14	28.0%
Family Programs - Attendance	1,698	2,540	842	49.6%	1,698	2,540	842	49.6%
Toddler Programs - #	65	94	29	44.6%	65	94	29	44.6%
Toddler Programs - Attendance	1,795	3,069	1,274	71.0%	1,795	3,069	1,274	71.0%
Preschool Programs - #	86	101	15	17.4%	86	101	15	17.4%
Preschool Programs - Attendance	2,900	3,429	529	18.2%	2,900	3,429	529	18.2%
School Age Programs - #	90	102	12	13.3%	90	102	12	13.3%
School Age Programs - Attendance	4,980	5,035	55	1.1%	4,980	5,035	55	1.1%
Teen Programs - #	62	74	12	19.4%	62	74	12	19.4%
Teen Programs - Attendance	822	931	109	13.3%	822	931	109	13.3%
Adult Programs - #	95	119	24	25.3%	95	119	24	25.3%
Adult Programs - Attendance	1,316	1,731	415	31.5%	1,316	1,731	415	31.5%
Senior Programs - #	0	6	6	na	0	6	6	na
Senior Programs - Attendance	0	75	75	na	0	75	75	na
Community								
Community Meeting/Meeting Room Use - #	275	326	51	18.5%	275	326	51	18.5%
Hours Used	905	962	57	6.3%	905	962	57	6.3%
Attendance	5,088	5,914	826	16.2%	5,088	5,914	826	16.2%
Community Meetings - # presentations by staff	34	51	17	50.0%	34	51	17	50.0%
Total Attendance	947	2,457	1,510	159.5%	947	2,457	1,510	159.5%
Attendance - Adults	440	716	276	62.7%	440	716	276	62.7%
Attendance - Youth	507	1,741	1,234	243.4%	507	1,741	1,234	243.4%
Community Group Visits to Library - #	21	45	24	114.3%	21	45	24	114.3%
Total Attendance	563	1,698	1,135	201.6%	563	1,698	1,135	201.6%
Attendance - Adults	112	443	331	295.5%	112	443	331	295.5%
Attendance - Youth	451	1,255	804	178.3%	451	1,255	804	178.3%
Internet Access Totals								
Total Reservations	70,964	67,861	na	na	70,964	67,861	na	na
Total Time (Hours)	61,221	60,419	na	na	61,221	60,419	na	na

Sacramento Public Library Monthly Report
Summary

JULY 2011	Jul 2010	Jul 2011	Change N	Change %	YTD 2010-11	YTD 2011-12	Change N	Change %
Customer Self-Service								
Self-Check Circulation	309,756	306,583	-3,173	-1.0%	309,756	306,583	-3,173	-1.0%
% of All Circulation for System	43.6%	44.5%	0.9%	2.1%	43.6%	44.5%	0.9%	2.1%
Total Customer-Completed Renewals	133,850	139,098	5,248	3.9%	133,850	139,098	5,248	3.9%
Computer Renewal - External	124,396	130,945	6,549	5.3%	124,396	130,945	6,549	5.3%
Computer Renewal - Internal	5,524	4,478	-1,046	-18.9%	5,524	4,478	-1,046	-18.9%
Telephone Renewal	3,930	3,675	-255	-6.5%	3,930	3,675	-255	-6.5%
% of All Circulation for System	0.6%	0.5%	1.2%	-3.5%	0.6%	0.5%	1.2%	-3.5%
Total Holds Placed	172,109	173,750	1,641	1.0%	172,109	173,750	1,641	1.0%
Customer-Placed Holds	152,894	156,053	3,159	2.1%	152,894	156,053	3,159	2.1%
% of All Holds Placed	88.8%	89.8%	192.5%	1.1%	88.8%	89.8%	192.5%	1.1%
Total Library Catalog Searches[2]	1,164,595	1,371,802	207,207	17.8%	1,131,349	1,371,802	240,453	21.3%
Searches during open hours	na	875,217	na	na	na	875,217	na	na
Searches during closed hours	na	496,585	na	na	na	496,585	na	na
% of Total Searches	na	36.2%	na	na	na	36.2%	na	na
Subscription Database Searches[3]	35,419	622,333	586,914	1657.1%	35,419	622,333	586,914	1657.1%
Web Page Visits	398,897	360,591	-38,306	-9.6%	398,897	360,591	-38,306	-9.6%
Download	6,827	12,346	5,519	80.8%	6,827	12,346	5,519	80.8%
Notices Sent for Holds and Overdues - Total	166,122	112,200	-53,922	-32.5%	166,122	112,200	-53,922	-32.5%
Delivered via E-mail	128,381	77,592	-50,789	-39.6%	128,381	77,592	-50,789	-39.6%
% of Total	77.3%	69.2%	-8%	-10.5%	77.3%	69.2%	-8.1%	-10.5%
Delivered via Automated Telephone System	37,741	34,608	-3,133	-8.3%	37,741	34,608	-3,133	-8.3%
% of Total	22.7%	30.8%	8.1%	35.8%	22.7%	30.8%	8.1%	35.8%
Resources								
Open Hours	4,476	4,292	-184	-4.1%	4,476	4,292	-184	-4.1%
Closed Hours	59	202	143	242.4%	59	202	143	242.4%
Staff FTE	187.0	186.5	-0.5	-0.3%	na	na	na	na
Extra Help Staff Total Hours Used	8,937	30,926	21,989	246.0%	8,937	29,739	20,802	232.8%
Oncall Hours	2,861	1,349	-1,512	-52.8%	711	162	-549	-77.2%
Oncall Wages	na	$23,772.09	na	na	na	$23,772.09	na	na
Shelver Hours	6,076	5,805	-271	-4.5%	6,076	5,805	-271	-4.5%
Shelver Wages	na	$51,934.15	na	na	na	$51,934.15	na	na
Volunteers- #	520	637	117	22.5%	na	na	na	na
Volunteers - Hours	4,767	5,583	816	17.1%	4,767	5,583	816	17.1%
Items - Total	1,980,103	1,911,658	-68,445	-3.5%	na	na	na	na
Items Added	13,591	14,005	414	3.0%	13,591	14,005	414	3.0%
Titles - Total	497,820	494,634	-3,186	-0.6%	0	494,634	na	na
Titles Added	1,158	934	-224	-19.3%	1,158	934	-224	-19.3%

Notes:

[1] The population estimates used are from the California Department of Finance.

Last year = 1,362,619

This year = 1,373,874

[2] The catalog search data was updated July 2011 to reflect searches performed during and outside of regular library hours

[3] The subscription database searches refer to totals for the previous month.

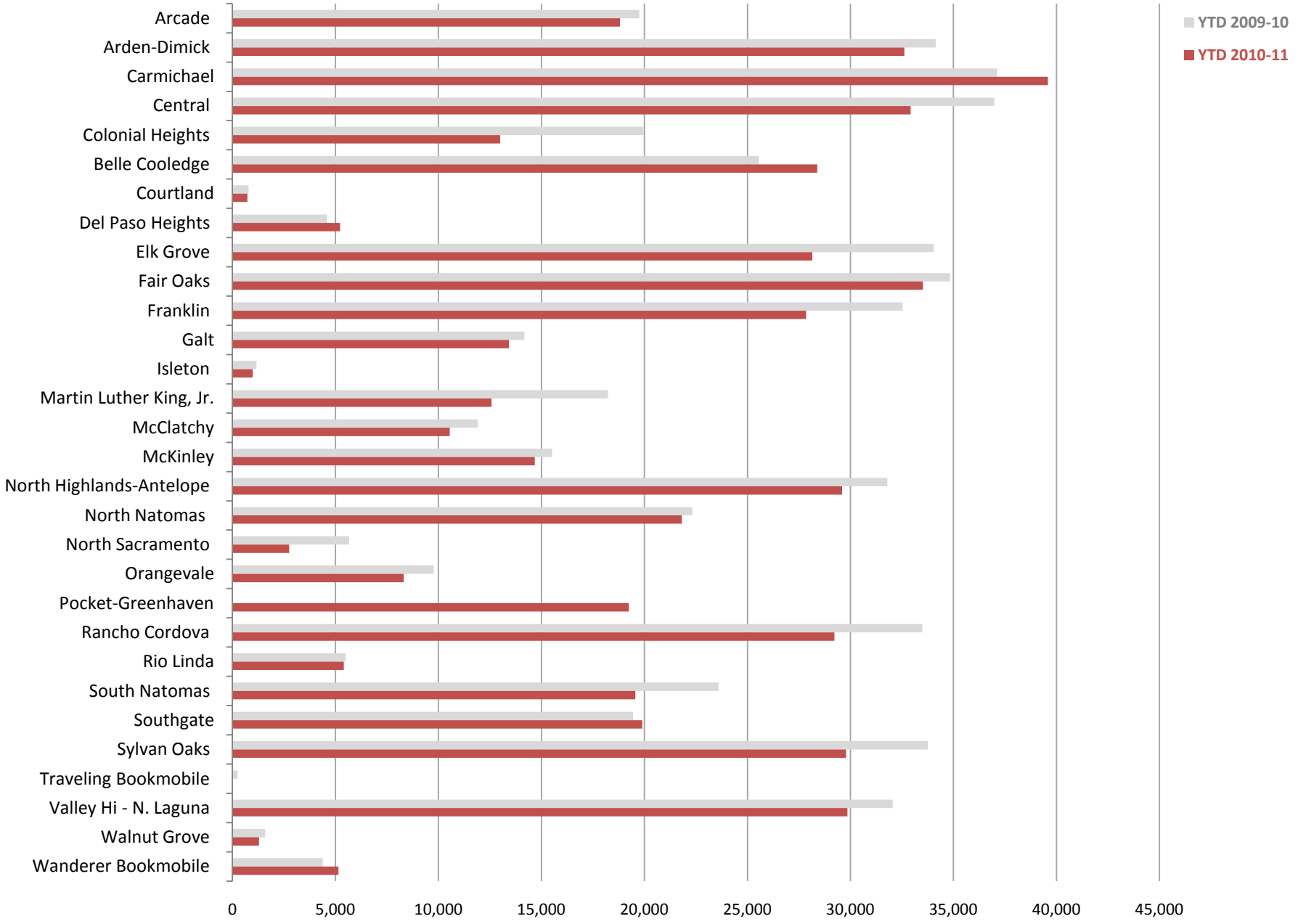
Sacramento Public Library Monthly Report
Customers

JULY 2011	Monthly New Customers			Cumulative New Customers				Total Customers			
Branches	Jul 2010	Jul 2011	% Change	YTD 2010-11	YTD 2011-12	Change N	%	2010-11	2011-12	Change N	%
Totals	**6,596**	**5,806**	**-12.0%**	**6,596**	**5,806**	**-790**	**-12.0%**	**643,376**	**641,298**	**-2,078**	**-0.3%**
Arcade	207	156	-24.6%	207	156	-51	-24.6%	21,201	21,271	70	0.3%
Arden-Dimick	253	237	-6.3%	253	237	-16	-6.3%	27,172	26,458	-714	-2.6%
Carmichael	247	211	-14.6%	247	211	-36	-14.6%	32,195	31,514	-681	-2.1%
Central	426	387	-9.2%	426	387	-39	-9.2%	57,746	54,324	-3,422	-5.9%
Colonial Heights	220	184	-16.4%	220	184	-36	-16.4%	27,621	25,805	-1,816	-6.6%
Belle Cooledge	307	162	-47.2%	307	162	-145	-47.2%	30,509	27,997	-2,512	-8.2%
Courtland	4	1	-75.0%	4	1	-3	-75.0%	844	824	-20	-2.4%
Del Paso Heights	103	67	-35.0%	103	67	-36	-35.0%	9,194	8,722	-472	-5.1%
Elk Grove	413	337	-18.4%	413	337	-76	-18.4%	44,681	42,996	-1,685	-3.8%
Fair Oaks	239	192	-19.7%	239	192	-47	-19.7%	28,987	27,691	-1,296	-4.5%
Franklin	184	120	-34.8%	184	120	-64	-34.8%	28,107	28,346	239	0.9%
Galt	116	111	-4.3%	116	111	-5	-4.3%	14,652	14,529	-123	-0.8%
Isleton	11	6	-45.5%	11	6	-5	-45.5%	1,025	1,010	-15	-1.5%
Martin Luther King, Jr.	267	194	-27.3%	267	194	-73	-27.3%	23,547	21,945	-1,602	-6.8%
McClatchy	31	35	12.9%	31	35	4	12.9%	3,372	3,515	143	4.2%
McKinley	138	137	-0.7%	138	137	-1	-0.7%	14,447	14,080	-367	-2.5%
North Highlands-Antelope	336	317	-5.7%	336	317	-19	-5.7%	47,211	45,247	-1,964	-4.2%
North Natomas	258	269	4.3%	258	269	11	4.3%	13,040	17,466	4,426	33.9%
North Sacramento	74	34	-54.1%	74	34	-40	-54.1%	8,798	8,129	-669	-7.6%
Orangevale	86	75	-12.8%	86	75	-11	-12.8%	8,678	9,036	358	4.1%
Pocket-Greenhaven	0	133	na	0	133	133	na	0	3,768	3,768	na
Rancho Cordova	362	404	11.6%	362	404	42	11.6%	33,885	32,716	-1,169	-3.4%
Rio Linda	54	48	-11.1%	54	48	-6	-11.1%	6,288	6,077	-211	-3.4%
South Natomas	279	229	-17.9%	279	229	-50	-17.9%	36,838	34,463	-2,375	-6.4%
Southgate	150	170	13.3%	150	170	20	13.3%	25,146	23,385	-1,761	-7.0%
Sylvan Oaks	306	264	-13.7%	306	264	-42	-13.7%	36,805	36,028	-777	-2.1%
Traveling Bookmobile	1	1	0.0%	1	1	0	0.0%	1,091	859	-232	-21.3%
Valley Hi - N. Laguna	586	442	-24.6%	586	442	-144	-24.6%	22,918	28,375	5,457	23.8%
Walnut Grove	5	10	100.0%	5	10	5	100.0%	1,440	1,437	-3	-0.2%
Wanderer Bookmobile	7	10	42.9%	7	10	3	42.9%	1,209	1,685	476	39.4%
Other Circulating Entities											
Books by Mail	0	0	0.0%	0	0	0	0.0%	146	1	-145	-99.3%
ILL	2	1	-50.0%	2	1	-1	-50.0%	656	598	-58	-8.8%
Misc Circ[1]	924	862	-6.7%	924	862	-62	-6.7%	33,927	41,001	7,074	20.9%

Notes

[1] Count includes e-card customers as of 9/2007

Sacramento Public Library Monthly Report
Circulation Comparison



Sacramento Public Library Monthly Report
Circulation

JULY 2011	Monthly Circulation			Monthly Circ. per Open Hour			Cumulative Circulation			
Branch	Jul 2010	Jul 2011	% Change	Jul 2010	Jul 2011	% Change	YTD 2010-11	YTD 2011-12	Change N	%
Totals	**711,250**	**689,551**	**-3.1%**	**3,347**	**3,452**	**3.1%**	**711,250**	**689,551**	**-21,699**	**-3.1%**
Arcade	19,751	18,815	-4.7%	103	108	4.0%	19,751	18,815	-936	-4.7%
Arden-Dimick	34,140	32,615	-4.5%	179	186	4.3%	34,140	32,615	-1,525	-4.5%
Carmichael	37,117	39,588	6.7%	224	209	-6.3%	37,117	39,588	2,471	6.7%
Central	36,982	32,917	-11.0%	168	161	-4.0%	36,982	32,917	-4,065	-11.0%
Colonial Heights	19,962	12,997	-34.9%	128	125	-2.3%	19,962	12,997	-6,965	-34.9%
Belle Cooledge	25,563	28,393	11.1%	142	182	28.2%	25,563	28,393	2,830	11.1%
Courtland	787	722	-8.3%	6	6	-4.3%	787	722	-65	-8.3%
Del Paso Heights	4,596	5,228	13.8%	29	37	26.8%	4,596	5,228	632	13.8%
Elk Grove	34,034	28,150	-17.3%	178	154	-13.7%	34,034	28,150	-5,884	-17.3%
Fair Oaks	34,835	33,521	-3.8%	182	192	5.0%	34,835	33,521	-1,314	-3.8%
Franklin	32,536	27,846	-14.4%	232	218	-6.4%	32,536	27,846	-4,690	-14.4%
Galt	14,163	13,418	-5.3%	89	88	-0.9%	14,163	13,418	-745	-5.3%
Isleton	1,164	979	-15.9%	10	9	-12.1%	1,164	979	-185	-15.9%
Martin Luther King, Jr.	18,222	12,581	-31.0%	117	90	-23.1%	18,222	12,581	-5,641	-31.0%
McClatchy	11,902	10,552	-11.3%	83	68	-18.2%	11,902	10,552	-1,350	-11.3%
McKinley	15,507	14,676	-5.4%	95	94	-0.5%	15,507	14,676	-831	-5.4%
North Highlands-Antelope	31,796	29,597	-6.9%	193	190	-1.5%	31,796	29,597	-2,199	-6.9%
North Natomas	22,325	21,809	-2.3%	136	125	-8.5%	22,325	21,809	-516	-2.3%
North Sacramento	5,665	2,756	-51.4%	36	18	-50.1%	5,665	2,756	-2,909	-51.4%
Orangevale	9,765	8,312	-14.9%	77	99	28.7%	9,765	8,312	-1,453	-14.9%
Pocket-Greenhaven	0	19,244	na	0	120	na	0	19,244	19,244	na
Rancho Cordova	33,481	29,227	-12.7%	175	182	3.6%	33,481	29,227	-4,254	-12.7%
Rio Linda	5,496	5,403	-1.7%	42	31	-26.4%	5,496	5,403	-93	-1.7%
South Natomas	23,590	19,553	-17.1%	144	158	9.6%	23,590	19,553	-4,037	-17.1%
Southgate	19,444	19,901	2.4%	102	121	19.2%	19,444	19,901	457	2.4%
Sylvan Oaks	33,759	29,792	-11.8%	163	153	-6.3%	33,759	29,792	-3,967	-11.8%
Traveling Bookmobile	254	10	-96.1%	na	na	na	254	10	-244	-96.1%
Valley Hi - N. Laguna	32,059	29,858	-6.9%	195	191	-2.1%	32,059	29,858	-2,201	-6.9%
Walnut Grove	1,586	1,290	-18.7%	11	10	-4.2%	1,586	1,290	-296	-18.7%
Wanderer Bookmobile	4,384	5,150	17.5%	107	129	20.4%	4,384	5,150	766	17.5%
Other Circulating Entities										
Books by Mail	1,115	0	-100.0%	na	na	na	1,115	0	-1,115	-100.0%
Borrower's Help Desk	0	0	0.0%	na	na	na	0	0	0	0.0%
ILL	134	18	-86.6%	na	na	na	134	18	-116	-86.6%
Misc Circ	492	674	37.0%	na	na	na	492	674	182	37.0%
Telis	1,798	2,515	39.9%	na	na	na	1,798	2,515	717	39.9%
Customer										
Online	132,089	135,423	2.5%	na	na	na	132,089	135,423	3,334	2.5%
Telephone	3,930	3,675	-6.5%	na	na	na	3,930	3,675	-255	-6.5%
Download	6,827	12,346	80.8%	na	na	na	6,827	12,346	5,519	80.8%

Sacramento Public Library Monthly Report

Program Totals

JULY 2011	Monthly Program Totals			Cumulative Program Totals				Monthly Attendance					Cumulative Attendance					
Branch	Jul 2010	Jul 2011	% Change	YTD 2010-11	YTD 2011-12	Change N	Change %	Jul 2010	Jul 2011	% Change	Avg. 2009-10	Avg. 2010-11	YTD 2010-11	YTD 2011-12	Change N	Change %	Avg. 2010-11	Avg. 2011-12
Totals	**448**	**560**	**25.0%**	**448**	**560**	**112**	**25.0%**	**13,511**	**16,810**	**24.4%**	**30.2**	**30.0**	**13,511**	**16,810**	**3,299**	**24.4%**	**30.2**	**30.0**
Arcade	20	19	-5.0%	20	19	-1	-5.0%	472	540	14.4%	23.6	28.4	472	540	68	14.4%	23.6	28.4
Arden-Dimick	22	29	31.8%	22	29	7	31.8%	1,071	926	-13.5%	48.7	31.9	1,071	926	-145	-13.5%	48.7	31.9
Carmichael	29	41	41.4%	29	41	12	41.4%	1,021	1,270	24.4%	35.2	31.0	1,021	1,270	249	24.4%	35.2	31.0
Central	51	55	7.8%	51	55	4	7.8%	1,111	1,495	34.6%	21.8	27.2	1,111	1,495	384	34.6%	21.8	27.2
Colonial Heights	15	19	26.7%	15	19	4	26.7%	358	297	-17.0%	23.9	15.6	358	297	-61	-17.0%	23.9	15.6
Belle Cooledge	13	28	115.4%	13	28	15	115.4%	649	1,155	78.0%	49.9	41.3	649	1,155	506	78.0%	49.9	41.3
Courtland	14	17	21.4%	14	17	3	21.4%	339	334	-1.5%	24.2	19.6	339	334	-5	-1.5%	24.2	19.6
Del Paso Heights	20	17	-15.0%	20	17	-3	-15.0%	367	374	1.9%	18.4	22.0	367	374	7	1.9%	18.4	22.0
Elk Grove	19	26	36.8%	19	26	7	36.8%	564	909	61.2%	29.7	35.0	564	909	345	61.2%	29.7	35.0
Fair Oaks	26	22	-15.4%	26	22	-4	-15.4%	991	1,038	4.7%	38.1	47.2	991	1,038	47	4.7%	38.1	47.2
Franklin	8	17	112.5%	8	17	9	112.5%	524	271	-48.3%	65.5	15.9	524	271	-253	-48.3%	65.5	15.9
Galt	28	17	-39.3%	28	17	-11	-39.3%	705	608	-13.8%	25.2	35.8	705	608	-97	-13.8%	25.2	35.8
Isleton	9	7	-22.2%	9	7	-2	-22.2%	223	166	-25.6%	24.8	23.7	223	166	-57	-25.6%	24.8	23.7
Martin Luther King, Jr.	15	18	20.0%	15	18	3	20.0%	536	393	-26.7%	35.7	21.8	536	393	-143	-26.7%	35.7	21.8
McClatchy	8	4	-50.0%	8	4	-4	-50.0%	174	95	-45.4%	21.8	23.8	174	95	-79	-45.4%	21.8	23.8
McKinley	14	12	-14.3%	14	12	-2	-14.3%	416	375	-9.9%	29.7	31.3	416	375	-41	-9.9%	29.7	31.3
North Highlands-Antelope	18	23	27.8%	18	23	5	27.8%	469	702	49.7%	26.1	30.5	469	702	233	49.7%	26.1	30.5
North Natomas	0	11	na	0	11	11	na	0	250	na	0.0	22.7	0	250	250	na	0.0	22.7
North Sacramento	9	5	-44.4%	9	5	-4	-44.4%	194	113	-41.8%	21.6	22.6	194	113	-81	-41.8%	21.6	22.6
Orangevale	9	13	44.4%	9	13	4	44.4%	500	569	13.8%	55.6	43.8	500	569	69	13.8%	55.6	43.8
Pocket-Greenhaven	0	32	na	0	32	32	na	0	973	na	0.0	30.4	0	973	973	na	0.0	30.4
Rancho Cordova	24	28	16.7%	24	28	4	16.7%	926	1,127	21.7%	38.6	40.3	926	1,127	201	21.7%	38.6	40.3
Rio Linda	8	12	50.0%	8	12	4	50.0%	41	224	446.3%	5.1	18.7	41	224	183	446.3%	5.1	18.7
South Natomas	21	19	-9.5%	21	19	-2	-9.5%	619	485	-21.6%	29.5	25.5	619	485	-134	-21.6%	29.5	25.5
Southgate	13	20	53.8%	13	20	7	53.8%	247	548	121.9%	19.0	27.4	247	548	301	121.9%	19.0	27.4
Sylvan Oaks	13	16	23.1%	13	16	3	23.1%	453	759	67.5%	34.8	47.4	453	759	306	67.5%	34.8	47.4
Valley Hi - N. Laguna	7	21	200.0%	7	21	14	200.0%	348	718	106.3%	49.7	34.2	348	718	370	106.3%	49.7	34.2
Walnut Grove	15	12	-20.0%	15	12	-3	-20.0%	193	96	-50.3%	12.9	8.0	193	96	-97	-50.3%	12.9	8.0

Sacramento Public Library Monthly Report
Adult Programs

JULY 2011	Adult Programs				Adult Program Attendance					Senior Programs				Senior Program Attendance					Family Programs				Family Program Attendance				
Branch	Jul 2011	YTD 2010-11	YTD 2011-12	% Change	Adult	Youth	YTD 2010-11	YTD 2011-12	% Change	Jul 2011	YTD 2010-11	YTD 2011-12	% Change	Adult	Youth	YTD 2010-11	YTD 2011-12	% Change	Jul 2011	YTD 2010-11	YTD 2011-12	% Change	Adult	Youth	YTD 2010-11	YTD 2011-12	% Change
Totals	**119**	**95**	**119**	**25.3%**	**1,646**	**85**	**1,316**	**1,731**	**31.5%**	**6**	**0**	**6**	**na**	**75**	**0**	**0**	**75**	**na**	**64**	**50**	**64**	**28.0%**	**1,022**	**1,518**	**1,698**	**2,540**	**49.6%**
Arcade	3	6	3	-50.0%	63	0	74	63	-14.9%	0	0	0	0.0%	0	0	0	0	0.0%	5	3	5	66.7%	46	53	41	99	141.5%
Arden-Dimick	6	5	6	20.0%	136	0	80	136	70.0%	0	0	0	0.0%	0	0	0	0	0.0%	1	2	1	-50.0%	17	7	89	24	-73.0%
Carmichael	9	3	9	200.0%	108	3	25	111	344.0%	0	0	0	0.0%	0	0	0	0	0.0%	8	3	8	166.7%	78	75	101	153	51.5%
Central	26	30	26	-13.3%	616	0	610	616	1.0%	0	0	0	0.0%	0	0	0	0	0.0%	4	2	4	100.0%	194	288	112	482	330.4%
Colonial Heights	2	4	2	-50.0%	11	2	33	13	-60.6%	0	0	0	0.0%	0	0	0	0	0.0%	2	2	2	0.0%	44	25	92	69	-25.0%
Belle Cooledge	6	5	6	20.0%	61	0	63	61	-3.2%	0	0	0	0.0%	0	0	0	0	0.0%	8	2	8	300.0%	226	345	219	571	160.7%
Courtland	2	0	2	na	8	6	0	14	na	0	0	0	0.0%	0	0	0	0	0.0%	3	3	3	0.0%	27	65	76	92	21.1%
Del Paso Heights	4	4	4	0.0%	27	0	32	27	-15.6%	0	0	0	0.0%	0	0	0	0	0.0%	0	4	0	-100.0%	0	0	43	0	-100.0%
Elk Grove	4	2	4	100.0%	61	0	47	61	29.8%	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0	0.0%
Fair Oaks	5	2	5	150.0%	66	2	13	68	423.1%	0	0	0	0.0%	0	0	0	0	0.0%	0	2	0	-100.0%	0	0	27	0	-100.0%
Franklin	2	0	2	na	14	0	0	14	na	0	0	0	0.0%	0	0	0	0	0.0%	6	2	6	200.0%	20	40	369	60	-83.7%
Galt	2	2	2	0.0%	18	0	17	18	5.9%	0	0	0	0.0%	0	0	0	0	0.0%	2	2	2	0.0%	1	14	15	15	0.0%
Isleton	2	1	2	100.0%	17	0	7	17	142.9%	0	0	0	0.0%	0	0	0	0	0.0%	0	1	0	-100.0%	0	0	45	0	-100.0%
Martin Luther King, Jr.	5	0	5	na	75	0	0	75	na	0	0	0	0.0%	0	0	0	0	0.0%	1	0	1	na	3	12	0	15	na
McClatchy	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0	0.0%	0	1	0	-100.0%	0	0	35	0	-100.0%
McKinley	4	3	4	33.3%	25	0	24	25	4.2%	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0	0.0%
North Highlands-Antelope	3	2	3	50.0%	2	57	16	59	268.8%	5	0	5	na	54	0	0	54	na	0	0	0	0.0%	0	0	0	0	0.0%
North Natomas	5	0	5	na	39	2	0	41	na	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0	0.0%
North Sacramento	0	5	0	-100.0%	0	0	29	0	-100.0%	0	0	0	0.0%	0	0	0	0	0.0%	3	4	3	-25.0%	46	57	165	103	-37.6%
Orangevale	4	3	4	33.3%	34	3	26	37	42.3%	0	0	0	0.0%	0	0	0	0	0.0%	1	1	1	0.0%	14	8	17	22	29.4%
Pocket-Greenhaven	9	0	9	na	89	4	0	93	na	0	0	0	0.0%	0	0	0	0	0.0%	8	0	8	na	125	140	0	265	na
Rancho Cordova	6	8	6	-25.0%	47	1	109	48	-56.0%	1	0	1	na	21	0	0	21	na	1	1	1	0.0%	25	95	32	120	275.0%
Rio Linda	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0	0.0%	0	5	0	-100.0%	0	0	14	0	-100.0%
South Natomas	4	4	4	0.0%	103	0	60	103	71.7%	0	0	0	0.0%	0	0	0	0	0.0%	3	5	3	-40.0%	39	48	193	87	-54.9%
Southgate	1	3	1	-66.7%	2	0	22	2	-90.9%	0	0	0	0.0%	0	0	0	0	0.0%	1	0	1	na	29	72	0	101	na
Sylvan Oaks	2	1	2	100.0%	11	0	10	11	10.0%	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0	0.0%
Valley Hi - N. Laguna	1	1	1	0.0%	10	3	16	13	-18.8%	0	0	0	0.0%	0	0	0	0	0.0%	6	0	6	na	88	174	0	262	na
Walnut Grove	2	1	2	100.0%	3	2	3	5	66.7%	0	0	0	0.0%	0	0	0	0	0.0%	1	5	1	-80.0%	0	0	13	0	-100.0%

Sacramento Public Library Monthly Report
Teen Programs

JULY 2011	Teen Programs				Teen Program Attendance				
Branch	Jul 2011	YTD 2010-11	YTD 2011-12	% Change	Adult	Youth	YTD 2010-11	YTD 2011-12	% Change
Totals	**74**	**62**	**74**	**19.4%**	**153**	**778**	**822**	**931**	**13.3%**
Arcade	2	0	2	na	17	33	0	50	na
Arden-Dimick	9	2	9	350.0%	0	57	9	57	533.3%
Carmichael	5	7	5	-28.6%	22	67	138	89	-35.5%
Central	6	8	6	-25.0%	2	15	128	17	-86.7%
Colonial Heights	1	3	1	-66.7%	4	39	49	43	-12.2%
Belle Cooledge	0	2	0	-100.0%	0	0	30	0	-100.0%
Courtland	1	3	1	-66.7%	3	7	30	10	-66.7%
Del Paso Heights	4	4	4	0.0%	8	52	78	60	-23.1%
Elk Grove	3	4	3	-25.0%	6	27	64	33	-48.4%
Fair Oaks	3	2	3	50.0%	3	18	24	21	-12.5%
Franklin	2	0	2	na	1	46	0	47	na
Galt	2	5	2	-60.0%	0	12	58	12	-79.3%
Isleton	1	1	1	0.0%	0	10	7	10	42.9%
Martin Luther King, Jr.	5	1	5	400.0%	9	46	7	55	685.7%
McClatchy	1	1	1	0.0%	0	6	13	6	-53.8%
McKinley	1	0	1	na	11	1	0	12	na
North Highlands-Antelope	3	3	3	0.0%	2	57	44	59	34.1%
North Natomas	1	0	1	na	3	4	0	7	na
North Sacramento	1	0	1	na	1	2	0	3	na
Orangevale	2	1	2	100.0%	3	14	3	17	466.7%
Pocket-Greenhaven	3	0	3	na	14	56	0	70	na
Rancho Cordova	6	5	6	20.0%	36	101	45	137	204.4%
Rio Linda	3	2	3	50.0%	3	36	9	39	333.3%
South Natomas	2	2	2	0.0%	0	21	20	21	5.0%
Southgate	4	4	4	0.0%	3	36	45	39	-13.3%
Sylvan Oaks	2	1	2	100.0%	0	5	5	5	0.0%
Valley Hi - N. Laguna	1	1	1	0.0%	2	10	16	12	-25.0%
Walnut Grove	0	0	0	0.0%	0	0	0	0	0.0%

Sacramento Public Library Monthly Report
Youth Programs

JULY 2011	Toddler Programs				Toddler Program Attendance					Pre-School Programs				Pre-School Program Attendance					School Age Programs				School Age Program Attendance				
Branch	Jul 2011	YTD 2010-11	YTD 2011-12	% Change	Adult	Youth	YTD 2010-11	YTD 2011-12	% Change	Jul 2011	YTD 2010-11	YTD 2011-12	% Change	Adult	Youth	YTD 2010-11	YTD 2011-12	% Change	Jul 2011	YTD 2010-11	YTD 2011-12	% Change	Adult	Youth	YTD 2010-11	YTD 2011-12	% Change
Totals	**94**	**65**	**94**	**44.6%**	**1,341**	**1,728**	**1,795**	**3,069**	**71.0%**	**101**	**86**	**101**	**17.4%**	**1,285**	**2,144**	**2,900**	**3,429**	**18.2%**	**102**	**90**	**102**	**13.3%**	**1,800**	**3,235**	**4,980**	**5,035**	**1.1%**
Arcade	1	1	1	0.0%	7	8	13	15	15.4%	4	5	4	-20.0%	32	64	80	96	20.0%	4	5	4	-20.0%	74	143	264	217	-17.8%
Arden-Dimick	4	4	4	0.0%	85	95	180	180	0.0%	4	4	4	0.0%	101	141	152	242	59.2%	5	5	5	0.0%	116	171	561	287	-48.8%
Carmichael	7	4	7	75.0%	104	150	187	254	35.8%	4	4	4	0.0%	91	134	273	225	-17.6%	8	8	8	0.0%	207	231	297	438	47.5%
Central	12	7	12	71.4%	139	133	158	272	72.2%	2	4	2	-50.0%	24	31	103	55	-46.6%	5	0	5	na	21	32	0	53	na
Colonial Heights	0	4	0	-100.0%	0	0	65	0	-100.0%	12	0	12	na	34	56	0	90	na	2	2	2	0.0%	20	62	119	82	-31.1%
Belle Cooledge	8	0	8	na	169	162	0	331	na	4	0	4	na	66	88	0	154	na	2	4	2	-50.0%	17	21	337	38	-88.7%
Courtland	4	3	4	33.3%	12	70	59	82	39.0%	4	2	4	100.0%	12	90	40	102	155.0%	3	3	3	0.0%	4	30	134	34	-74.6%
Del Paso Heights	0	0	0	0.0%	0	0	0	0	0.0%	5	4	5	25.0%	26	115	59	141	139.0%	4	4	4	0.0%	36	110	155	146	-5.8%
Elk Grove	7	6	7	16.7%	132	156	135	288	113.3%	6	5	6	20.0%	78	137	136	215	58.1%	6	2	6	200.0%	121	191	182	312	71.4%
Fair Oaks	9	10	9	-10.0%	255	376	391	631	61.4%	0	5	0	-100.0%	0	0	288	0	-100.0%	5	5	5	0.0%	122	196	248	318	28.2%
Franklin	0	4	0	-100.0%	0	0	55	0	-100.0%	4	0	4	na	35	57	0	92	na	3	2	3	50.0%	21	37	100	58	-42.0%
Galt	2	5	2	-60.0%	4	8	31	12	-61.3%	4	5	4	-20.0%	91	138	214	229	7.0%	5	9	5	-44.4%	93	229	370	322	-13.0%
Isleton	0	0	0	0.0%	0	0	0	0	0.0%	0	3	0	-100.0%	0	0	48	0	-100.0%	4	3	4	33.3%	38	101	116	139	19.8%
Martin Luther King, Jr.	0	0	0	0.0%	0	0	0	0	0.0%	4	8	4	-50.0%	42	69	166	111	-33.1%	3	6	3	-50.0%	53	84	363	137	-62.3%
McClatchy	0	0	0	0.0%	0	0	0	0	0.0%	1	4	1	-75.0%	9	19	60	28	-53.3%	2	2	2	0.0%	27	34	66	61	-7.6%
McKinley	4	4	4	0.0%	93	113	120	206	71.7%	0	4	0	-100.0%	0	0	97	0	-100.0%	3	3	3	0.0%	42	90	175	132	-24.6%
North Highlands-Antelope	4	4	4	0.0%	33	54	44	87	97.7%	4	5	4	-20.0%	54	83	153	137	-10.5%	4	4	4	0.0%	92	214	212	306	44.3%
North Natomas	4	0	4	na	31	44	0	75	na	0	0	0	0.0%	0	0	0	0	0.0%	1	0	1	na	40	87	0	127	na
North Sacramento	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0	0.0%	1	0	1	na	3	4	0	7	na
Orangevale	1	0	1	na	6	9	0	15	na	1	0	1	na	6	13	0	19	na	4	4	4	0.0%	152	307	454	459	1.1%
Pocket-Greenhaven	5	0	5	na	66	66	0	132	na	5	0	5	na	100	116	0	216	na	2	0	2	na	90	107	0	197	na
Rancho Cordova	4	0	4	na	75	93	0	168	na	4	4	4	0.0%	126	161	315	287	-8.9%	6	6	6	0.0%	122	224	425	346	-18.6%
Rio Linda	1	0	1	na	2	6	0	8	na	6	0	6	na	38	85	0	123	na	2	1	2	100.0%	16	38	18	54	200.0%
South Natomas	5	5	5	0.0%	34	43	174	77	-55.7%	4	5	4	-20.0%	62	100	172	162	-5.8%	1	0	1	na	15	20	0	35	na
Southgate	4	0	4	na	21	46	0	67	na	4	2	4	100.0%	37	154	27	191	607.4%	6	4	6	50.0%	39	109	153	148	-3.3%
Sylvan Oaks	4	4	4	0.0%	63	86	183	149	-18.6%	3	5	3	-40.0%	36	49	158	85	-46.2%	5	2	5	150.0%	204	305	97	509	424.7%
Valley Hi - N. Laguna	4	0	4	na	10	10	0	20	na	8	4	8	100.0%	174	215	272	389	43.0%	1	1	1	0.0%	6	16	44	22	-50.0%
Walnut Grove	0	0	0	0.0%	0	0	0	0	0.0%	4	4	4	0.0%	11	29	87	40	-54.0%	5	5	5	0.0%	9	42	90	51	-43.3%

Sacramento Public Library Monthly Report
Meeting Rooms

JULY 2011	Community Meetings Held					Community Meetings Hours					Community Meetings Attendance				
	Jul	YTD	YTD	Change		Jul	YTD	YTD	Change		Jul	YTD	YTD	Change	
Branch	2011	2010-11	2011-12	N	%	2011	2010-11	2011-12	N	%	2011	2010-11	2011-12	N	%
Totals	**326**	**275**	**326**	**51**	**18.5%**	**962**	**905**	**962**	**57**	**6.3%**	**5,914**	**5,088**	**5,914**	**826**	**16.2%**
Arcade	23	28	23	-5	-17.9%	74	95	74	-21	-22.1%	466	502	466	-36	-7.2%
Arden-Dimick	44	34	44	10	29.4%	166	136	166	30	22.1%	885	427	885	458	107.3%
Carmichael	9	12	9	-3	-25.0%	33	41	33	-8	-19.5%	260	485	260	-225	-46.4%
Colonial Heights	24	25	24	-1	-4.0%	99	121	99	-22	-18.2%	0	300	0	-300	-100.0%
Belle Cooledge	7	4	7	3	75.0%	21	10	21	11	110.0%	1,079	41	1,079	1,038	2531.7%
Courtland	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%
Del Paso Heights	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%
Elk Grove	11	20	11	-9	-45.0%	32	46	32	-14	-30.4%	302	222	302	80	36.0%
Fair Oaks	21	16	21	5	31.3%	54	56	54	-2	-3.6%	428	431	428	-3	-0.7%
Franklin	21	12	21	9	75.0%	58	105	58	-47	-44.8%	261	943	261	-682	-72.3%
Martin Luther King, Jr.	16	12	16	4	33.3%	59	31	59	28	90.3%	237	252	237	-15	-6.0%
McClatchy[1]	10	14	10	-4	-28.6%	17	21	17	-4	-19.0%	27	49	27	-22	-44.9%
North Highlands-Antelope	27	25	27	2	8.0%	57	51	57	6	11.8%	411	510	411	-99	-19.4%
North Natomas	26	0	26	26	na	74	0	74	74	na	155	0	155	155	na
Orangevale	1	0	1	1	na	3	0	3	3	na	10	0	10	10	na
Pocket-Greenhaven	13	0	13	13	na	31	0	31	31	na	221	0	221	221	na
Rancho Cordova	24	15	24	9	60.0%	72	45	72	27	60.0%	361	158	361	203	128.5%
South Natomas	9	7	9	2	28.6%	23	22	23	1	4.5%	179	102	179	77	75.5%
Southgate	9	7	9	2	28.6%	14	18	14	-4	-22.2%	89	128	89	-39	-30.5%
Sylvan Oaks	21	25	21	-4	-16.0%	53	64	53	-11	-17.2%	274	200	274	74	37.0%
Valley Hi - N. Laguna	9	12	9	-3	-25.0%	20	28	20	-8	-28.6%	234	268	234	-34	-12.7%
Walnut Grove	1	7	1	-6	-85.7%	2	15	2	-13	-86.7%	35	70	35	-35	-50.0%

Sacramento Public Library Monthly Report

Visits Out

JULY 2011	Visits Out				Adult Attendance			Youth Attendance			Monthly Attendance			Cumulative Attendance			
Branch	Jul 2011	YTD 2010-11	YTD 2011-12	% Change	Jul 2011	YTD 2010-11	YTD 2011-12	Jul 2011	YTD 2010-11	YTD 2011-12	YTD 2010-11	YTD 2011-12	% Change	YTD 2010-11	YTD 2011-12	Change N	Change %
Totals	**51**	**34**	**51**	**50.0%**	**716**	**440**	**716**	**1,741**	**507**	**1,741**	**947**	**2,457**	**159.5%**	**947**	**2,457**	**1,510**	**159.5%**
Arcade	1	4	1	-75.0%	20	22	20	18	124	18	146	38	-74.0%	146	38	-108	-74.0%
Arden-Dimick	0	0	0	0.0%	0	0	0	0	0	0	0	0	0.0%	0	0	0	0.0%
Carmichael	0	1	0	-100.0%	0	80	0	0	0	0	80	0	-100.0%	80	0	-80	-100.0%
Central	1	2	1	-50.0%	40	38	40	0	0	0	38	40	5.3%	38	40	2	5.3%
Colonial Heights	4	1	4	300.0%	20	2	20	97	4	97	6	117	1850.0%	6	117	111	1850.0%
Belle Cooledge	2	1	2	100.0%	6	12	6	44	14	44	26	50	92.3%	26	50	24	92.3%
Courtland	2	3	2	-33.3%	17	22	17	32	0	32	22	49	122.7%	22	49	27	122.7%
Del Paso Heights	13	11	13	18.2%	162	37	162	713	149	713	186	875	370.4%	186	875	689	370.4%
Elk Grove	0	0	0	0.0%	0	0	0	0	0	0	0	0	0.0%	0	0	0	0.0%
Fair Oaks	1	0	1	na	5	0	5	8	0	8	0	13	na	0	13	13	na
Franklin	2	0	2	na	0	0	0	50	0	50	0	50	na	0	50	50	na
Galt	0	2	0	-100.0%	0	5	0	0	32	0	37	0	-100.0%	37	0	-37	-100.0%
Isleton	0	1	0	-100.0%	0	3	0	0	13	0	16	0	-100.0%	16	0	-16	-100.0%
Martin Luther King, Jr.	0	1	0	-100.0%	0	1	0	0	30	0	31	0	-100.0%	31	0	-31	-100.0%
McClatchy	3	0	3	na	6	0	6	75	0	75	0	81	na	0	81	81	na
McKinley	0	0	0	0.0%	0	0	0	0	0	0	0	0	0.0%	0	0	0	0.0%
North Highlands-Antelope	2	0	2	na	13	0	13	43	0	43	0	56	na	0	56	56	na
North Natomas	0	0	0	0.0%	0	0	0	0	0	0	0	0	0.0%	0	0	0	0.0%
North Sacramento	1	1	1	0.0%	20	5	20	25	12	25	17	45	164.7%	17	45	28	164.7%
Orangevale	0	0	0	0.0%	0	0	0	0	0	0	0	0	0.0%	0	0	0	0.0%
Pocket-Greenhaven	0	0	0	0.0%	0	0	0	0	0	0	0	0	0.0%	0	0	0	0.0%
Rancho Cordova	13	3	13	333.3%	85	194	85	251	100	251	294	336	14.3%	294	336	42	14.3%
Rio Linda	1	0	1	na	2	0	2	18	0	18	0	20	na	0	20	20	na
South Natomas	0	2	0	-100.0%	0	12	0	0	29	0	41	0	-100.0%	41	0	-41	-100.0%
Southgate	4	0	4	na	70	0	70	117	0	117	0	187	na	0	187	187	na
Sylvan Oaks	0	1	0	-100.0%	0	7	0	0	0	0	7	0	-100.0%	7	0	-7	-100.0%
Valley Hi - N. Laguna	0	0	0	0.0%	0	0	0	0	0	0	0	0	0.0%	0	0	0	0.0%
Walnut Grove	1	0	1	na	250	0	250	250	0	250	0	500	na	0	500	500	na

Sacramento Public Library Monthly Report
Visits In

JULY 2011	Visits In				Adult Attendance			Youth Attendance			Monthly Attendance			Cumulative Attendance			
Branch	Jul 2011	YTD 2010-11	YTD 2011-12	% Change	Jul 2011	YTD 2010-11	YTD 2011-12	Jul 2011	YTD 2010-11	YTD 2011-12	YTD 2010-11	YTD 2011-12	% Change	YTD 2010-11	YTD 2011-12	Change N	Change %
Totals	**45**	**21**	**45**	**114.3%**	**443**	**112**	**443**	**1,255**	**451**	**1,255**	**563**	**1,698**	**201.6%**	**563**	**1,698**	**1,135**	**201.6%**
Arcade	0	0	0	0.0%	0	0	0	0	0	0	0	0	0.0%	0	0	0	0.0%
Arden-Dimick	1	1	1	0.0%	5	15	5	40	25	40	40	45	12.5%	40	45	5	12.5%
Carmichael	0	1	0	-100.0%	0	2	0	0	25	0	27	0	-100.0%	27	0	-27	-100.0%
Central	11	0	11	na	60	0	60	400	0	400	0	460	na	0	460	460	na
Colonial Heights	0	1	0	-100.0%	0	2	0	0	10	0	12	0	-100.0%	12	0	-12	-100.0%
Belle Cooledge	2	2	2	0.0%	9	8	9	30	80	30	88	39	-55.7%	88	39	-49	-55.7%
Courtland	0	0	0	0.0%	0	0	0	0	0	0	0	0	0.0%	0	0	0	0.0%
Del Paso Heights	3	2	3	50.0%	20	15	20	5	2	5	17	25	47.1%	17	25	8	47.1%
Elk Grove	0	0	0	0.0%	0	0	0	0	0	0	0	0	0.0%	0	0	0	0.0%
Fair Oaks	1	1	1	0.0%	4	5	4	7	18	7	23	11	-52.2%	23	11	-12	-52.2%
Franklin	0	3	0	-100.0%	0	22	0	0	90	0	112	0	-100.0%	112	0	-112	-100.0%
Galt	0	0	0	0.0%	0	0	0	0	0	0	0	0	0.0%	0	0	0	0.0%
Isleton	0	0	0	0.0%	0	0	0	0	0	0	0	0	0.0%	0	0	0	0.0%
Martin Luther King, Jr.	3	4	3	-25.0%	13	17	13	86	52	86	69	99	43.5%	69	99	30	43.5%
McClatchy	2	0	2	na	6	0	6	46	0	46	0	52	na	0	52	52	na
McKinley	0	1	0	-100.0%	0	0	0	0	50	0	50	0	-100.0%	50	0	-50	-100.0%
North Highlands-Antelope	0	0	0	0.0%	0	0	0	0	0	0	0	0	0.0%	0	0	0	0.0%
North Natomas	6	0	6	na	138	0	138	35	0	35	0	173	na	0	173	173	na
North Sacramento	2	1	2	100.0%	9	4	9	38	9	38	13	47	261.5%	13	47	34	261.5%
Orangevale	0	0	0	0.0%	0	0	0	0	0	0	0	0	0.0%	0	0	0	0.0%
Pocket-Greenhaven	1	0	1	na	2	0	2	23	0	23	0	25	na	0	25	25	na
Rancho Cordova	8	1	8	700.0%	118	7	118	306	8	306	15	424	2726.7%	15	424	409	2726.7%
Rio Linda	0	0	0	0.0%	0	0	0	0	0	0	0	0	0.0%	0	0	0	0.0%
South Natomas	1	2	1	-50.0%	4	7	4	20	42	20	49	24	-51.0%	49	24	-25	-51.0%
Southgate	4	0	4	na	55	0	55	219	0	219	0	274	na	0	274	274	na
Sylvan Oaks	0	0	0	0.0%	0	0	0	0	0	0	0	0	0.0%	0	0	0	0.0%
Valley Hi - N. Laguna	0	1	0	-100.0%	0	8	0	0	40	0	48	0	-100.0%	48	0	-48	-100.0%
Walnut Grove	0	0	0	0.0%	0	0	0	0	0	0	0	0	0.0%	0	0	0	0.0%

Sacramento Public Library Monthly Report

Self-Check

JULY 2011	Monthly Circulation					Cumulative Circulation					
Branch	Jul 2010	Jul 2011	Change N	Change %	% of Branch Circulation	YTD 2010-11	YTD 2011-12	Change N	Change %	% of Circulation 2010-11	% of Circulation 2011-12
Totals	**309,920**	**306,583**	**-3,337**	**-1.1%**	**44.5%**	**309,920**	**306,583**	**-3,337**	**-1.1%**	**43.6%**	**44.5%**
Arcade	8,542	8,504	-38	-0.4%	45.2%	8,542	8,504	-38	-0.4%	43.2%	45.2%
Arden-Dimick	20,095	19,070	-1,025	-5.1%	58.5%	20,095	19,070	-1,025	-5.1%	58.9%	58.5%
Carmichael	22,343	24,932	2,589	11.6%	63.0%	22,343	24,932	2,589	11.6%	60.2%	63.0%
Central	15,290	14,006	-1,284	-8.4%	42.5%	15,290	14,006	-1,284	-8.4%	41.3%	42.5%
Colonial Heights	15,426	9,418	-6,008	-38.9%	72.5%	15,426	9,418	-6,008	-38.9%	77.3%	72.5%
Belle Cooledge	13,695	15,637	1,942	14.2%	55.1%	13,695	15,637	1,942	14.2%	53.6%	55.1%
Courtland	349	288	-61	-17.5%	39.9%	349	288	-61	-17.5%	44.3%	39.9%
Del Paso Heights	1,803	1,816	13	0.7%	34.7%	1,803	1,816	13	0.7%	39.2%	34.7%
Elk Grove	27,243	22,193	-5,050	-18.5%	78.8%	27,243	22,193	-5,050	-18.5%	80.0%	78.8%
Fair Oaks	19,599	18,377	-1,222	-6.2%	54.8%	19,599	18,377	-1,222	-6.2%	56.3%	54.8%
Franklin	18,643	18,701	58	0.3%	67.2%	18,643	18,701	58	0.3%	57.3%	67.2%
Galt	3,291	3,136	-155	-4.7%	23.4%	3,291	3,136	-155	-4.7%	23.2%	23.4%
Isleton	538	363	-175	-32.5%	37.1%	538	363	-175	-32.5%	46.2%	37.1%
Martin Luther King, Jr.	10,469	7,708	-2,761	-26.4%	61.3%	10,469	7,708	-2,761	-26.4%	57.5%	61.3%
McClatchy	na	na	na	na	na	na	na	na	na	na	na
McKinley	9,315	10,303	988	10.6%	70.2%	9,315	10,303	988	10.6%	60.1%	70.2%
North Highlands	21,366	22,758	1,392	6.5%	76.9%	21,366	22,758	1,392	6.5%	67.2%	76.9%
North Natomas	15,400	16,978	1,578	10.2%	77.8%	15,400	16,978	1,578	10.2%	69.0%	77.8%
North Sacramento	2,833	1,351	-1,482	-52.3%	49.0%	2,833	1,351	-1,482	-52.3%	50.0%	49.0%
Orangevale	6,932	2,678	-4,254	-61.4%	32.2%	6,932	2,678	-4,254	-61.4%	71.0%	32.2%
Pocket-Greenhaven	0	11,121	11,121	na	57.8%	0	11,121	11,121	na	na	57.8%
Rancho Cordova	12,653	17,555	4,902	38.7%	60.1%	12,653	17,555	4,902	38.7%	37.8%	60.1%
Rio Linda	1,864	2,092	228	12.2%	38.7%	1,864	2,092	228	12.2%	33.9%	38.7%
South Natomas	11,480	10,655	-825	-7.2%	54.5%	11,480	10,655	-825	-7.2%	48.7%	54.5%
Southgate	9,162	11,282	2,120	23.1%	56.7%	9,162	11,282	2,120	23.1%	47.1%	56.7%
Sylvan Oaks	16,804	15,053	-1,751	-10.4%	50.5%	16,804	15,053	-1,751	-10.4%	49.8%	50.5%
Valley Hi-North Laguna	24,621	20,525	-4,096	-16.6%	68.7%	24,621	20,525	-4,096	-16.6%	76.8%	68.7%
Walnut Grove	164	83	-81	-49.4%	6.4%	164	83	-81	-49.4%	10.3%	6.4%

Note:

[1] McClatchy does not have a self-check machine.

Sacramento Public Library Monthly Report
Virtual Self-Service

JULY 2011

	Jul 2010	Jul 2011	Change N	Change %	YTD 2010-11	YTD 2011-12	Change N	Change %
Total Renewals	**133,850**	**139,098**	**5,248**	**3.9%**	**133,850**	**139,098**	**5,248**	**3.9%**
External	124,396	130,945	6,549	5.3%	124,396	130,945	6,549	5.3%
Internal	5,524	4,478	-1,046	-18.9%	5,524	4,478	-1,046	-18.9%
Telephone	3,930	3,675	-255	-6.5%	3,930	3,675	-255	-6.5%
% of All Circulation	18.8%	20.2%	1.3%	7.2%	18.8%	20.2%	1.3%	7.2%
All Holds	**172,109**	**173,750**	**1,641**	**1.0%**	**172,109**	**2,175,109**	**2,003,000**	**1163.8%**
Self-Placed	152,894	156,053	3,159	2.1%	152,894	156,053	3,159	2.1%
% of All Holds	88.8%	89.8%	1.0%	1.1%	88.8%	7.2%	-81.7%	-91.9%
Total Electronic Access	**434,316**	**982,924**	**548,608**	**126.3%**	**1,068,743**	**2,367,072**	**1,298,329**	**121.5%**
Catalog Searches	627,600	**1,371,802**	744,202	118.6%	627,600	1,371,802	744,202	118.6%
Subscription Database Use[1]	35,419	622,333	586,914	1657.1%	35,419	622,333	586,914	1657.1%
Library Web Site Visits	398,897	360,591	-38,306	-9.6%	398,897	360,591	-38,306	-9.6%
Download	6,827	12,346	5,519	80.8%	6,827	12,346	5,519	80.8%

Notes:

[1] The subscription database searches refer to totals for the previous month.

Sacramento Public Library Monthly Report
Materials & Hours

JULY 2011	Items		Titles		Open Hours				Closed Hours				
Branch	Jul 2010	Jul 2011	Jul 2010	Jul 2011	Jul 2011	YTD 2010-11	YTD 2011-12	% Change	Jul 2011	Reason	YTD 2010-11	YTD 2011-12	% Change
Totals	**1,980,103**	**1,911,658**	**497,820**	**494,634**	**4,292**	**4,412**	**4,292**	**-2.7%**	**202**		**59**	**202**	**242.4%**
Arcade	78,597	75,175	58,657	61,092	175	191	175	-8.4%	8	July 4th holiday	0	8	na
Arden-Dimick	79,955	79,915	69,755	75,067	175	191	175	-8.4%	8	July 4th holiday	0	8	na
Carmichael	123,773	122,620	102,962	104,275	189	166	189	13.9%	0		6	0	-100.0%
Central	323,366	315,472	275,656	281,650	204	220	204	-7.3%	0		5	0	-100.0%
Colonial Heights	73,980	51,341	63,748	51,312	104	156	104	-33.3%	44	Holiday, Branch Refresh	0	44	na
Belle Cooledge	71,973	66,829	66,201	67,284	156	116	156	34.5%	0		48	0	-100.0%
Courtland	17,053	16,085	14,186	14,841	117	122	117	-4.1%	0		0	0	0.0%
Del Paso Heights	24,566	24,034	24,976	26,360	140	156	140	-10.3%	8	July 4th holiday	0	8	na
Elk Grove	69,861	61,566	60,320	59,939	183	191	183	-4.2%	8	July 4th holiday	0	8	na
Fair Oaks	91,146	83,055	74,001	73,834	175	191	175	-8.4%	8	July 4th holiday	0	8	na
Franklin	91,991	84,549	71,652	75,439	128	140	128	-8.6%	0		0	0	0.0%
Galt	42,308	40,563	39,733	40,586	153	160	153	-4.4%	0		0	0	0.0%
Isleton	16,267	15,337	15,037	15,790	111	116	111	-4.3%	5	water shut off	0	5	na
Martin Luther King, Jr.	97,582	86,908	85,097	78,848	140	156	140	-10.3%	8	July 4th holiday	0	8	na
McClatchy	22,841	22,243	22,172	23,153	156	144	156	8.3%	0		0	0	0.0%
McKinley	47,666	47,247	44,472	46,055	156	164	156	-4.9%	0		0	0	0.0%
North Highlands-Antelope	96,694	89,353	78,646	77,083	156	165	156	-5.5%	8	July 4th holiday	0	8	na
North Natomas	81,705	83,379	80,358	82,892	175	164	175	6.7%	0		0	0	0.0%
North Sacramento[1]	32,046	29,203	25,413	25,344	152	156	152	-2.6%	72	flood repair	0	72	na
Orangevale	35,564	34,171	29,430	31,063	84	127	84	-33.9%	0		0	0	0.0%
Pocket-Greenhaven	0	50,694	0	48,833	124	0	124	na	0		0	0	0.0%
Rancho Cordova	82,603	79,586	70,841	73,297	161	191	161	-15.7%	8	July 4th holiday	0	8	na
Rio Linda	27,781	25,213	27,322	27,723	175	131	175	33.6%	0		0	0	0.0%
South Natomas	79,472	67,292	65,601	63,771	124	164	124	-24.4%	0		0	0	0.0%
Southgate	77,669	67,612	66,482	62,280	164	191	164	-14.1%	8	July 4th holiday	0	8	na
Sylvan Oaks	94,297	89,368	84,354	84,349	195	207	195	-5.8%	9	July 4th holiday	0	9	na
Traveling Bookmobile	5,477	4,557	3,955	3,451	0	0	0	0.0%	0		0	0	0.0%
Valley Hi - N. Laguna	66,210	67,685	60,007	62,452	156	164	156	-4.9%	0		0	0	0.0%
Walnut Grove	19,801	19,447	18,126	19,041	124	131	124	-5.3%	0		0	0	0.0%
Wanderer Bookmobile	7,859	11,159	3,758	6,675	40	41	40	-2.4%	0		0	0	0.0%

Sacramento Public Library Monthly Report
Materials & Hours

Notes

[1] North Sacramento closed due to flooding

Sacramento Public Library Monthly Report

Staffing

JULY 2011	Staff	Extra Help Hours - Librarian					Extra Help Hours - Library Assistant					Extra Help Hours - Shelver					Volunteers					
Branch	FTE	Jul 2011	YTD 2010-11	YTD 2011-12	Change N	%	Jul 2011	YTD 2010-11	YTD 2011-12	Change N	%	Jul 2011	YTD 2010-11	YTD 2011-12	Change N	%	N	Hours	YTD 2010-11	YTD 2011-12	Change N	%
Totals	**186.5**	**162**	**711**	**162**	**-549**	**-77.2%**	**1,187**	**2,150**	**1,187**	**-963**	**-44.8%**	**5,805**	**6,076**	**5,805**	**-271**	**-4.5%**	**637**	**5,583**	**4,767**	**5,583**	**816**	**17.1%**
Arcade	8.0	37	27	37	10	37.0%	157	180	157	-23	-12.8%	173	204	173	-31	-15.2%	42	257	227	257	30	13.2%
Arden- Dimick	8.5	0	13	0	-13	-100.0%	110	215	110	-105	-48.8%	355	327	355	28	8.6%	35	331	227	331	104	45.8%
Carmichael	9.0	22	60	22	-38	-63.3%	32	46	32	-14	-30.4%	415	431	415	-16	-3.7%	33	310	352	310	-42	-11.9%
Central	32.5	0	117	0	-117	-100.0%	0	232	0	-232	-100.0%	969	1,293	969	-324	-25.1%	23	206	170	206	36	21.2%
Colonial Heights	6.0	0	87	0	-87	-100.0%	44	60	44	-16	-26.7%	168	168	168	0	0.0%	22	151	497	151	-346	-69.6%
Belle Cooledge	7.5	0	19	0	-19	-100.0%	15	20	15	-5	-25.0%	333	349	333	-16	-4.6%	40	298	237	298	61	25.7%
Courtland	1.0	0	0	0	0	0.0%	35	45	35	-10	-22.2%	23	38	23	-15	-39.5%	1	6	28	6	-22	-78.6%
Del Paso Heights	3.5	0	0	0	0	0.0%	13	93	13	-80	-86.0%	129	142	129	-13	-9.2%	14	107	64	107	43	67.2%
Elk Grove	10.5	0	14	0	-14	-100.0%	0	137	0	-137	-100.0%	260	475	260	-215	-45.3%	38	305	170	305	135	79.4%
Fair Oaks	8.5	60	147	60	-87	-59.2%	54	130	54	-76	-58.5%	266	254	266	12	4.7%	26	271	193	271	78	40.4%
Franklin	8.0	13	131	13	-118	-90.1%	104	14	104	90	642.9%	234	175	234	59	33.7%	36	342	190	342	152	80.0%
Galt	3.5	0	0	0	0	0.0%	68	89	68	-21	-23.6%	113	105	113	8	7.6%	18	77	118	77	-41	-34.7%
Isleton	1.0	0	0	0	0	0.0%	14	19	14	-5	-26.3%	89	98	89	-9	-9.2%	0	0	0	0	0	0.0%
Martin Luther King, Jr.	5.5	20	3	20	17	566.7%	6	56	6	-50	-89.3%	200	209	200	-9	-4.3%	26	306	103	306	203	197.1%
McClatchy	2.5	0	3	0	-3	-100.0%	36	170	36	-134	-78.8%	81	50	81	31	62.0%	9	59	85	59	-26	-30.6%
McKinley	4.5	0	0	0	0	0.0%	12	8	12	4	50.0%	110	60	110	50	83.3%	5	23	85	23	-62	-72.9%
North Highlands-Antelope	8.5	4	30	4	-26	-86.7%	42	118	42	-76	-64.4%	168	300	168	-132	-44.0%	31	277	55	277	222	403.6%
North Natomas	6.0	0	0	0	0	0.0%	34	0	34	34	na	267	0	267	267	na	8	30	0	30	30	na
North Sacramento	3.0	0	0	0	0	0.0%	0	23	0	-23	-100.0%	152	68	152	84	123.5%	25	258	3	258	255	8500.0%
Orangevale	3.0	0	0	0	0	0.0%	32	76	32	-44	-57.9%	34	60	34	-26	-43.3%	0	0	301	0	-301	-100.0%
Pocket-Greenhaven	6.0	0	0	0	0	0.0%	16	0	16	16	na	99	0	99	99	na	7	140	0	140	140	na
Rancho Cordova	7.5	0	8	0	-8	-100.0%	0	16	0	-16	-100.0%	129	223	129	-94	-42.2%	49	407	481	407	-74	-15.4%
Rio Linda	2.5	6	0	6	6	na	83	5	83	78	1560.0%	201	56	201	145	258.9%	49	551	42	551	509	1211.9%
South Natomas	5.0	0	12	0	-12	-100.0%	59	120	59	-61	-50.8%	52	168	52	-116	-69.0%	2	14	271	14	-257	-94.8%
Southgate	7.5	0	40	0	-40	-100.0%	69	71	69	-2	-2.8%	183	242	183	-59	-24.4%	26	277	274	277	3	1.1%
Sylvan Oaks	8.5	0	0	0	0	0.0%	4	95	4	-91	-95.8%	204	288	204	-84	-29.2%	26	138	176	138	-38	-21.6%
Valley Hi - N. Laguna	6.0	0	0	0	0	0.0%	108	51	108	57	111.8%	290	187	290	103	55.1%	18	382	377	382	5	1.3%
Walnut Grove	2.0	0	0	0	0	0.0%	40	61	40	-21	-34.4%	108	106	108	2	1.9%	28	60	41	60	19	46.3%
Wanderer Bookmobile	1.0	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0	0.0%