

Sacramento Public Library Authority

Agenda Item 13.0: Gifts and Donations Report

TO: Sacramento Public Library Authority Board Members

FROM: Denise M. Davis, Deputy Library Director

RE: Gifts and Donations Report

RECOMMENDED ACTION:

Adopt Resolution 11-07, A Resolution: 1) Approving Budget Amendments to the FY 2010-11 Sacramento Public Library Authority Final Budget; and 2) Ratifying Acceptance of the Donations and Gifts Received for the period November 1, 2010 through December 31, 2010.

BACKGROUND

The Library benefits from gifts and donations to the Library system on an ongoing basis from individuals, companies and partner organizations, such as the Friends of the Library and the Sacramento Public Library Foundation. The Friends of the Sacramento Public Library donated \$54,389 for use in the branches system-wide for books and materials, programs, supplies, and general donations. The Friends of Arden-Dimick Library donated \$14,000 for books. The Friends of Elk Grove Library donated \$5,000 for general donations. The Friends of the Belle Cooledge Library donated \$20,000 for books and \$6,375 in general donations. Over \$9,000 was received in varying amounts to other branches for programs, supplies, and books and materials from other Friends groups.

Staff is now presenting the donation activity for November and December 2010 in compliance with Authority Board policy. Staff regularly reports on donation activity to formally accept the donations and amend the budget for donations throughout the year.

Staff is recommending a budget amendment in the amount of \$55,645.60 to the FY 2010-11 revenue and expense budget. This budget amendment will allow staff to recognize donations received to date and reflect the appropriate expense. Staff is requesting that the Board ratify acceptance of the gifts and donations received during the November 1, 2010 through December 31, 2010 period as presented in Exhibit A.

ATTACHMENTS

Resolution 11-07, A Resolution: 1) Approving Budget Amendments to the FY 2010-11 Sacramento Public Library Authority Final Budget; and 2) Ratifying Acceptance of the Donations and Gifts Received for the period November 1, 2010 through December 31, 2010

Exhibit A: Sacramento Public Library Authority Donations and Gifts Received - November 1, 2010 through December 31, 2010



Sacramento Public Library Authority

RESOLUTION NO. 11-07

Adopted by the Governing Board of the Sacramento Public Library Authority on the date of:

January 27, 2011

A RESOLUTION: 1) APPROVING BUDGET AMENDMENTS TO THE FY 2010-11 SACRAMENTO PUBLIC LIBRARY AUTHORITY FINAL BUDGET; AND 2) RATIFYING ACCEPTANCE OF THE DONATIONS AND GIFTS RECEIVED FOR THE PERIOD NOVEMBER 1, 2010 THROUGH DECEMBER 31, 2010.

BE IT HEREBY RESOLVED BY THE GOVERNING BOARD OF THE SACRAMENTO PUBLIC LIBRARY AUTHORITY AS FOLLOWS:

- **1.** Budget Amendments to the FY 2010-11 Final Budget Adopted on September 23, 2010, in the amount of \$55,645.60 are approved.
- **2.** Gifts and Donations received during the period November 1, 2010 through December 31, 2010, are accepted on behalf of the Authority.

R	Roberta MacGlashan, Chair
ATTEST:	
Rivkah K. Sass, Secretary	
By:	
Brenda Haggard, Assistant Secretary	,

ATTACHMENTS:

Exhibit A: Sacramento Public Library Authority Donations and Gifts Received - November 1, 2010 through December 31, 2010

SACRAMENTO PUBLIC LIBRARY AUTHORITY

Donations and Gifts Received

November 1, 2010 through December 31, 2010

Fund	Branch/Department	CA LSTA	Books	Programs	Supplies	General	Capital Projects	Nov - Dec FY10/11 Total	Year to Date FY 10/11	
SHARED COST FUND (101)										
101-1102	MARKETING							\$0.00	\$0.00	
101-2105	HUMAN RESOURCES	\$9,464.00						\$9,464.00	\$9,464.00	
101-3001	SHARED PUBLIC SERVICES							\$0.00	\$0.00	
101-3006	COLLECTION MANAGEMENT							\$0.00	\$4,990.00	
101-3007	YOUTH SERVICES							\$0.00	\$0.00	
101-3502 101-3504	CENTRAL/SYSTEM WIDE SERVICES SACRAMENTO ROOM				\$1,257.10			\$0.00 \$1,257.10	\$0.00 \$2,457.10	
101-3504	COMMUNITY SERVICES				φ1,257.10			\$1,257.10	\$2,457.10 \$0.00	
101-3602	BOOKMOBILES							\$0.00	\$0.00	
101-3002	Subtotal Shared Cost Fund Donations	\$9,464.00	\$0.00	\$0.00	\$1,257.10	\$0.00	\$0.00	\$10,721.10	\$16,911.10	
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	ITIES FUND (201)									
201-3002	COUNTY PUBLIC SERVICES							\$0.00	\$0.00	
201-3101	COURTLAND							\$0.00	\$1,900.00	
201-3102	ELK GROVE				A000 17	\$5,000.00		\$5,000.00	\$5,000.00	
201-3103	FRANKLIN				\$626.47			\$626.47	\$1,138.60	
201-3104 201-3105	GALT ISLETON	\$149,350.00			\$208.93			\$208.93 \$149,350.00	\$1,983.93	
201-3105	RANCHO CORDOVA	\$149,350.00			\$1,500.00	\$300.00		\$1,800.00	\$149,350.00 \$3,300.00	
201-3100	SOUTHGATE		\$2,000.00		ψ1,300.00	ψ300.00		\$2,000.00	\$8,357.45	
201-3107	WALNUT GROVE		Ψ2,000.00					\$0.00	\$1,500.00	
201-3301	ARCADE				\$400.00			\$400.00	\$2,400.00	
201-3302	ARDEN		\$14,000.00		\$750.00			\$14,750.00	\$18,543.00	
201-3303	CARMICHAEL		. ,			\$302.00		\$302.00	\$7,102.00	
201-3304	FAIR OAKS							\$0.00	\$1,631.67	
201-3305	NORTH HIGHLANDS/ANTELOPE				\$150.00			\$150.00	\$1,050.00	
201-3306	ORANGEVALE							\$0.00	\$0.00	
201-3307	RIO LINDA				\$500.00			\$500.00	\$500.00	
201-3308	SYLVAN OAKS (Citrus Heights)							\$0.00	\$0.00	
	Subtotal County Fund Donations	\$149,350.00	\$16,000.00	\$0.00	\$4,135.40	\$5,602.00	\$0.00	\$175,087.40	203,756.65	
SACRAME	NTO CITY FUND (202)									
202-2107	GALLERIA							\$0.00	\$0.00	
202-3003	CITY PUBLIC SERVICES							\$0.00	\$0.00	
202-3201	COLONIAL HEIGHTS		\$300.00					\$300.00	\$1,120.00	
202-3202	COOLEDGE		\$20,000.00			\$6,375.10	\$31,000.00	\$57,375.10	\$64,375.10	
202-3203	MARTIN LUTHER KING							\$0.00	\$0.00	
202-3204	VALLEY HI / NORTH LAGUNA							\$0.00	\$1,210.00	
202-3205	Mc CLATCHY							\$0.00	\$500.00	
202-3206	McKINLEY					\$200.00		\$200.00	\$200.00	
202-3207	POCKET							\$0.00	\$1,000.00	
202-3401 202-3404	DEL PASO					\$6.00		\$0.00 \$6.00	\$0.00	
202-3404	NORTH NATOMAS NORTH SACRAMENTO (Hagginwood)					\$750.00		\$750.00	\$4,494.66 \$750.00	
202-3405	SOUTH NATOMAS					Ψ130.00		\$0.00	\$4,600.75	
202-3501	CENTRAL - City		\$20.00					\$20.00	\$4,020.00	
202-3501	CENTRAL - SACRAMENTO ROOM		Ψ20.00					\$0.00	\$0.00	
	Subtotal City Fund Donations	\$0.00	\$20,320.00	\$0.00	\$0.00	\$7,331.10	\$31,000.00	\$58,651.10	82,270.51	
	Total Monetary Donations - Library System	\$158,814.00	\$36,320.00	\$0.00	\$5,392.50	\$12,933.10	\$31,000.00	\$244,459.60	\$302,938.26	
	nt previously approved in Library Budget	-\$158,814.00					-\$30,000.00	-\$188,814.00		
Net donatio	ns received to be appropriated: Nov - Dec	\$0.00	\$36,320.00	\$0.00	\$5,392.50	\$12,933.10	\$1,000.00	\$55,645.60		