CORRECTED

Item 15.0 Exhibit B

SACRAMENTO PUBLIC LIBRARY AUTHORITY
POSITION CONTROL REPORT
September 23, 2010 REVISED

PROPOSED FY 2010-11 POSITION CONTROL - REVISED September 23, 2010

	FY 2010-11 Approved July 22, 2010	FY 2010-11 Proposed September 23, 2010	Change in FTEs*
Accounting Specialist	2	2	
Administrative Assistant	3	3	
Administrative Technician	2	2	
Accountant/Budget Analyst	1	1	
Building Maintenance Worker	2	2	
Capital Projects Manager	1	1	
Circulation Supervisor	17	17	
Collection Management Supervisor	2	2	
Collection Management Services Manager	1	1	
Community Services Manager	1	1	
Custodial and Logistics Supervisor	1	1	
Custodian	10.75	11.5	0.75
Deputy Director - Support Services	0	0	
Deputy Director - Public Services	0	0	
Deputy Library Director	2	2	
Director of Facilities	1	1	
Director of Finance	1	1	
Director of Human Resources	0	0	
Events Coordinator	1	1	
Executive Assistant	1	1	
Facility Services Supervisor	1	1	
Field Custodial Supervisor	1	1	
General Services Worker	4.5	5.5	1
Human Capital Programs Analyst	1	1	
Human Resources Generalist	1	1	
Human Resources Manager	1	1	
Human Resources Supervisor	1	0	-1
Human Resources Technician	1	1	
Information Technology Manager	1	1	
Information Technology Supervisor	2	2	
Information Technology Technician	0	2	+2
Librarian	51	50	-1
Library Associate	1.5	3.5	2
Library Director	1	1	
Library Galleria Administrator**	0	0	
Library Program Specialist	1	1	
Library Services Assistant	105	104	-1
Library Services Specialist	2	2	
Library Supervisor I	8.5	7.5	-1
Library Supervisor II	5	6	1
Library Supervisor III**	21	21	
Library Technician	5	5	
Literacy and Homework Center Supervisor	1	1	

	FY 2010-11 Approved July 22, 2010	FY 2010-11 Proposed September 23, 2010	Change in FTEs*
Management Analyst	1	1	
Materials Processor	2	2	
Office Assistant	0	0	
Procurement-Contract Coordinator	1	1	
Public Information Coordinator	1	1	
Public Services Manager**	4	4	
Risk Management Supervisor	1	1	
Safety Coordinator	0	0	
Security Coordinator	1	1	
Senior Accounts Payable Technician	1	1	
Senior Accountant**	1	1	
Senior Human Resources Generalist	0	1	1
Senior Information Technology Analyst	2	2	
Senior Information Technology Technician	2	2	
Senior Payroll Technician	1	1	
Special Projects and Remodeling Coordinator	1	1	
Technology Assistant	3	3	
Trainer	1	1	
Visual Communications Supervisor	1	1	
Web Developer	1	1	
Youth Services Manager	1	1	
Total Position Control	292.25	296.00	3.75

Note * FTEs are full time equivalent positions, equating part time positions into a fraction of a full time position.

Note: ** This position control document includes two positions that are listed, but unfunded as of the date of this action, for purposes of budget savings: one Library Supervisor III, and one Public Services Manager.

Note: Two (+2) Information Technology Technician positions are being added. One position is a filled position incorrectly eliminated in the July 2010 position control; the second position is a vacant position that is being re-funded to appropriately staff the IT department.