



RFP for Cost Allocation Plan 2013 Questions and Answers

1. Who prepared the Authority's 2010-2011 Cost Allocation Plan?

Response: NBS Local Government Solutions

2. Could we get a pdf copy of the most recent Cost Allocation Plan?

Response: Final Cost Allocation Plan for Use Fiscal Year 2013-14 – Full Cost Iteration

Click the following link: http://www.saclibrary.org/About-Us/News/file/SPLA_FCAP_FY1112exp_FinalReport_041713_v3/

3. Does the Authority want indirect Cost Rate Proposals (ICRP's) as part of the study?

Response: Yes, per OMB A-87 Plan requirements

4. What was the rationale followed by NBS in developing the previous cost allocation plan?
 - a. From scratch
 - b. Continuation of a previous plan format and approach

Response: The first year, they started from scratch.

5. What is expected for this current RFP?
 - a. From scratch
 - b. Continue the approach followed by NBS

Response: We are open to the Consultant's recommendation.

6. What was the cost by year paid to NBS for the development of the current cost allocation plan?

Response: Year 1: \$16,700 Year 2: \$9,920 Year 3: \$9,920

7. How many hours did they spend on the assignment? How many staff were on-site? How long did it take NBS to perform the project?

Response: We do not know how many hours they spent on the assignment. They delivered on time and the contract was a not to exceed amount. Our schedule is to start mid-November and complete by February or March. NBS Director of Financial Consulting came on site for interviews and meetings with

Library staff, but the work is completed at their site with input from us and assistance from other NBS staff.

8. Was the Library satisfied with NBS?

Response: Yes

9. Why is the Library going out to bid?

Response: Contract with NBS recently expired

10. Have there been any 3rd party reviews of the current cost allocation plan? Any comments by government agencies?

Response: Only with our independent auditors.
No.

11. Why the need for two different cost allocation plans?

Full Cost Plan for the budget process. OMB A-87 Plan for claiming reimbursement of overhead from State and Federal grants.