



# Sacramento Public Library Authority

April 23, 2015

Agenda Item 7.0: Facility Master Plan Biennial Update

**TO: Sacramento Public Library Authority Board**

**FROM: Denise M. Davis, Deputy Library Director  
Lois Casement Ross, Capital Projects Manager**

**RE: Facility Master Plan – 2015 Biennial Update**

**RECOMMENDED ACTION(S):**

None – information only.

**REASON FOR RECOMMENDATION**

At its meeting on March 22, 2007, the Sacramento Public Library Authority Board approved Resolution 07-19, adopting the Sacramento Public Library Authority Facility Master Plan 2007 - 2025. All of the jurisdictions served by the Authority also adopted or endorsed the Plan. The adoption of the plan was the culmination of a two-year process that engaged the Authority Board, the City and County of Sacramento, the cities of Citrus Heights, Elk Grove, Galt, Isleton and Rancho Cordova, and the communities served by Sacramento Public Library, in assessing what types of facilities would be needed to meet library-service needs over the next 20 years. As part of that plan, an annual update and renewal process was included.

To remain a useful tool, the Facility Master Plan (FMP) must not only be referenced when library facility decisions are to be made, but it also must be evaluated, renewed and refreshed as conditions change. This process includes formal and regular updates.

According to the Master Plan update and renewal process included in the Plan, the annual update will include:

- Discussions with the Authority’s member jurisdictions regarding planning and development status in their jurisdictions and spheres of influence; and
- Discussions with the Authority Board regarding status of implementation of the plan and any changes recommended.

In addition, the Biennial Plan review will include:

- Review of demographic, societal, business and library trends and projections affecting library services and facilities;
- System-wide assessment of changes in the service needs of the Library’s customers; and
- Review and revision of the cost estimates in the Facility Master Plan and subsequent funding documents.

**INFORMATION**

The Sacramento Public Library Authority's Facility Master Plan 2007 – 2025 Facilities Development Plan was brought to the Board in March 2015. This report constitutes the Biennial Update portion of the Master Plan update.

Identifying and organizing trends makes us think about changes happening locally and nationally and the potential effects they will have on our future. Sacramento Public Library Authority takes this opportunity to focus on identifying emerging trends relevant to the libraries, the librarians and the communities they serve. This update focuses on some of the key trends shaping libraries as identified by staff and in order to guide the Facility Master Plan recommendations and decisions over the next few years.

The Biennial Update includes a current analysis of the Sacramento area's broader demographic and economic conditions. It also lists many timely ideas for library services and priorities in this ever-changing environment. Library patrons demand services that are innovative and up-to-date, and the Biennial Update helps to inform the decisions needed to move the Library forward.

**ATTACHMENT(S):**

Attachment A: Sacramento Public Library Authority 2015 Biennial Facility Master Plan Update