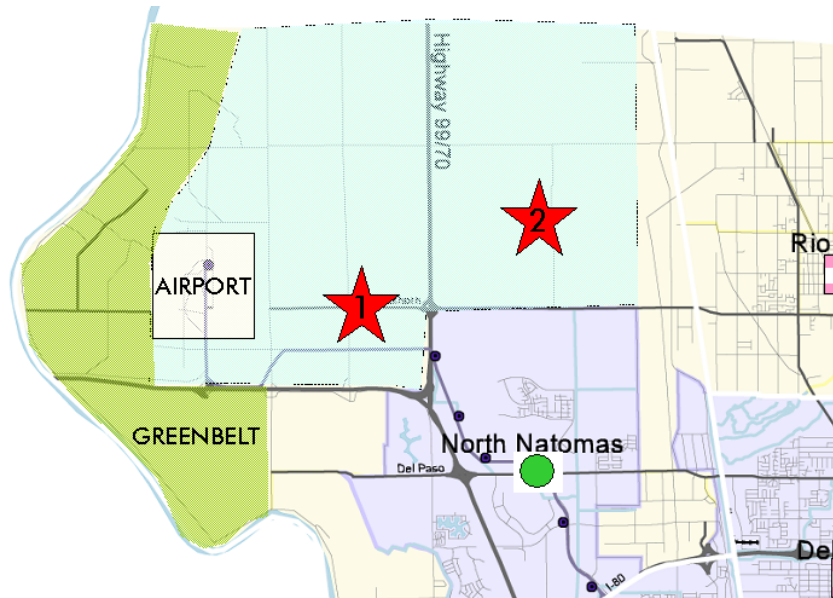


FACILITY SUMMARIES

COMMUNITY

No facilities currently exist in this area. There is significant growth being proposed for the Natomas Joint Vision area to the north in the unincorporated area of Sacramento County. The City of Sacramento is considering incorporation of this area. For the last 25 years, it has been anticipated that the Natomas Joint Vision (NJV) area, if urbanized and developed, would do so as part of the city of Sacramento. For that to happen, the area must first be annexed to Sacramento. In 2002, the City and County entered into a Memorandum of Understanding (MOU) to set forth the conditions and principles for annexation to the City and ultimate development within the City. Those principles include revenue sharing; habitat, open space and agricultural preservation and protection; airport protection and a Sacramento-Sutter county community separator. If the city of Sacramento and County come to terms on each of these issues, the NJV area will be annexed into the city of Sacramento. If there is no agreement, the degree of urbanization and development for the NJV area is uncertain.



	2005	2015	2025
Population	1,000	36,650	73,300
Natomas Joint Vision 1		★ 20,000	20,000
Natomas Joint Vision 2			★ 20,000
Sq. Ft. Deficit	500	-1,675	-3,350

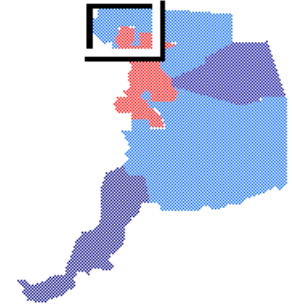
FACILITY RECOMMENDATIONS

RECOMMENDATIONS

New facilities to meet the needs of proposed residents must be planned as developments are approved and Specific Plans are being done to ensure that needed library services coincide with the community visions and with the population growth. The amount of library space, and number of facilities, will ultimately depend on the amount of development.

- New Libraries for future growth areas as needed

New 20,000 SF Library	2007 Dollars
Construction Hard Costs	\$8,923,000
Technology, Furniture, and Public Art	\$1,443,000
Soft Costs	\$3,717,000
Unescalated Project Budget	\$14,083,000
<i>Does not include land, cost escalation, or initial purchase of library materials</i>	



COST MODEL

The base cost for new libraries in the Natomas Joint Vision area, in January 2007 dollars, is based on a 20,000 square foot template and cost model. Other site-specific costs will need to be identified once a specific site is identified. Cost Escalation, Land Costs, and initial purchase of Library Materials are not included.

OPPORTUNITIES AND FUNDING

There are currently no funding mechanisms identified for this area, although Development Impact Fee programs are possible funding sources given the type of development in this area.

NEXT STEPS

- Site Identification
- Funding Identification